

Community Based Care of Brevard

# Operations Data Supplement

October 19, 2009

*Jim Carlson, Chief Operations Officer*

# FY 09-10 September Data

Division	Data Element	September
QOD	Number of Primary children	810
QOD	Number of Independent Living Young adults	76
QOD	Number of Courtesy Supervision children	88
CARES	Number of Active Families Served by Brevard CARES	276
CARES	Number of Active Children Served by Brevard CARES	604
CARES	Total Number of New Children Served by Brevard CARES During Month	205
CARES	Average family caseload for Brevard CARES worker	53
QOD	Number of children in licensed out of home care	187
CFS	Number of children living in out of county in family foster homes during month	19
QOD	% of children in licensed care placed in Brevard County	83.4%
QOD	% of children served in home	43.7%
QOD	% of children served in licensed care	23.9%
QOD	Median Length of Stay in OHC (in months)	10
UM	% of families under supervision involved in FTC	45.7%
QOD	Vacancy rate	0.0%
QOD	Average child to worker ratio with filled FTE	16.0
CFS	Number of children diverted from entering ongoing Case Management	205
CFS	Number of children entering Case Management	47
CFS	Number of children entering licensed care	5
CFS	Number of children for which removal was prevented	11
CFS	Amount of flex funds used by PI's to prevent removal	\$722.82
CFS	Number of children placed at the Transition Center	5
Compliance	Number of children who had a completed CAFAS during the month	27
Compliance	Percent of children in licensed care with a CAFAS	95%
CFS	Number of children in High End Placement	5
CFS	Number of children in Residential Treatment Center (OHC Funded)	0
CFS	Number of children in Residential Treatment Center (SIPP Funded)	1
CFS	Out of home care average daily expenditure rate	\$9,248.10
CFS	Number of children for which placement was preserved	23
CFS	Number of referrals to Mobile Response Team	23

UM		Total amount of authorized via Diagnostic and Evaluation funds	\$177,567.40
CFS		Percentage of Judicial Reviews filed timely	93%
CFS	Adoption and Foster Home Recruitment	Number of children available for adoption	56
CFS		Number of Adoption Homes recruited	27
CFS		Number of Adoption Home Studies approved	7
CFS		Number of Adoption Subsidy Packets approved	9
CFS		Number of adoptions finalized during	5
CFS		Total amount of funds authorized via Adoption Supports including non recurring \$1000.00 for legal fees	\$4,000.00
CFS		Number of active foster homes in Brevard County	133
CFS		Number of families currently attending MAPP	9
CFS		Number of families signed up for MAPP	120
CFS		Number of new foster homes licensed	2
QOD	Independent Living	Number of children and youth being serviced through Independent Living between the ages of 13-17	92
QOD		Number of youth involved in Youth Leadership Initiative	10
QOD		Percent of children with completed normalcy plan	52.0%
QOD		Number of Attendees at Monthly IL Skills Training	20
QOD		Percent of children with completed education plan	81.0%
QOD		Number of IL assessments completed during month	7
PR	Community Relations	Number of Community Meetings/Events	72
PR		Number of Press Related Coverage	0
PR		Amount raised via Fund Raising	\$0.00
PR		Amount received in Cash Donations	\$100.00
PR		Amount received via In-Kind Donations	\$3,344.52
PR		Number of Grant Proposals Pending	12

DCF Contract Performance Measure			SW Target	09-10
1	H	Placement Stability	86.0%	86%
2	H	No Maltreatment in Out of Home Care	99.68%	99.68%
3	L	Re-entry into Out-of-Home Care	9.0%	14.0%
4	H	Time to Reunification less than 12 months	76.2%	76.2%
5	H	Permanency for children in OHC over 24 months	29.1%	29.1%
6	H	Percentage of children under supervision seen every 30 days	100%	100%
7	H	Time to Adoption less than 24 months	36.2%	44.0%
8	-	Number of Finalized Adoptions		54
9	H	Children Seen Every 30 days	Baseline year	Baseline year

Q1	Q2	Q3	Q4
86.4%			
***			
9.47%			
72.6%			
13.3%			
100%			
36.4%			
12			
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***L indicates a lower percentage is better.  
H indicates a higher percentage is better.***

\*\*\* Data not currently available on DCF performance measure dashboard