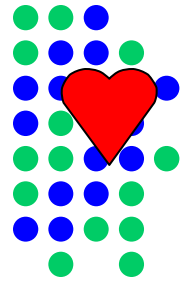




**Brevard Family
Partnership**



Performance Review

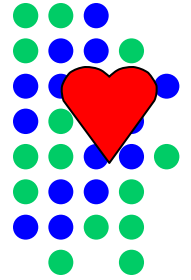
November 3, 2009



Florida Department of
Children & Families

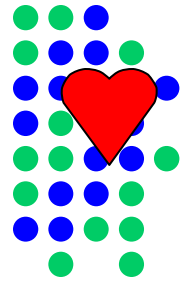


Performance Review Goals



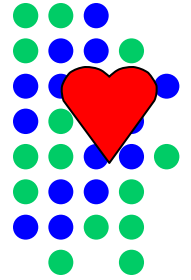
- 9 Contract Measures
- 13 Best Practice Measures

Performance Goal Changes



- New Performance Goal: The percentage of children under supervision who are required to be seen each month who are seen each month shall be at least 100 percent.
- Repeat Maltreatment is no longer a goal. We will continue to measure it as best practice.

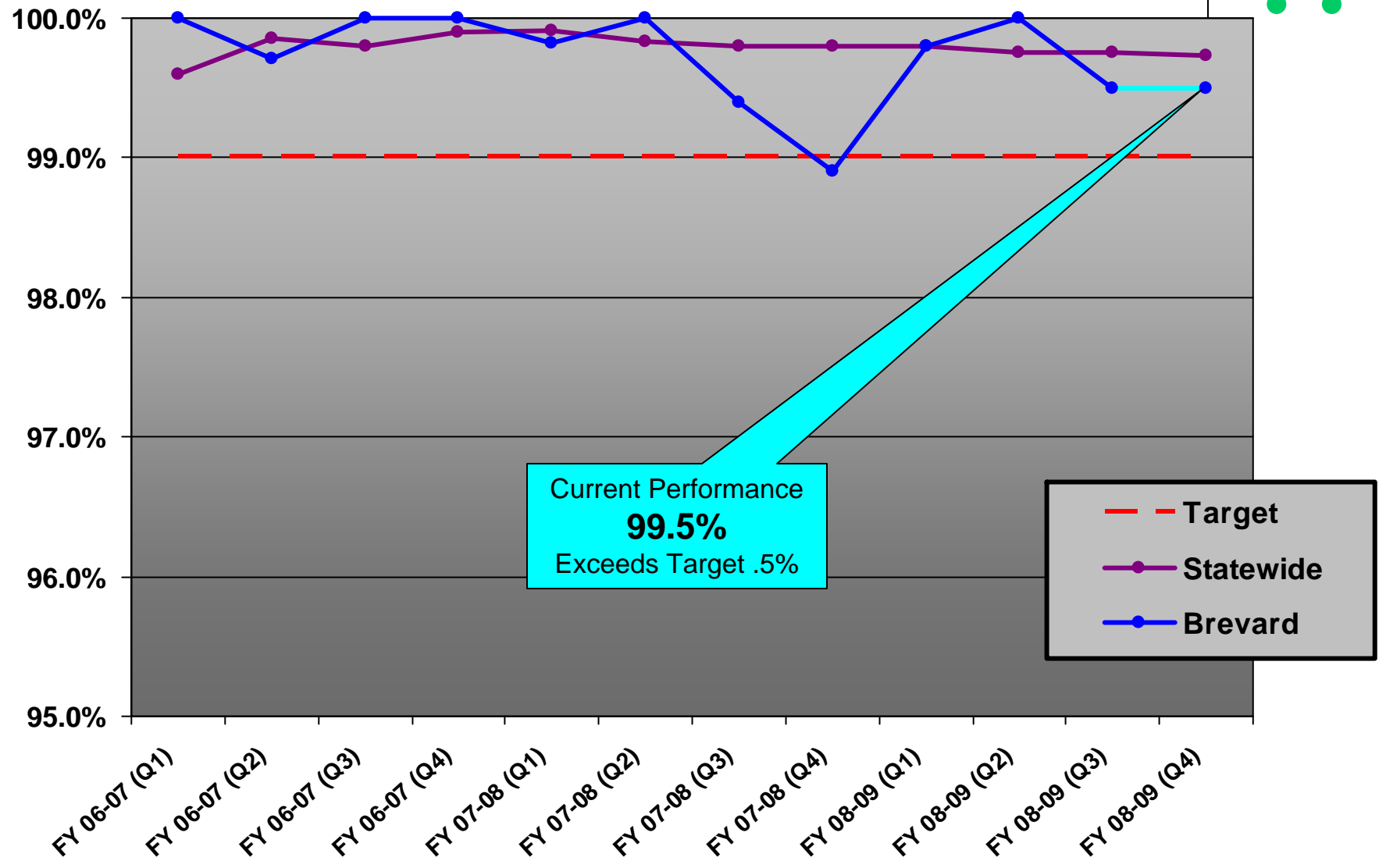
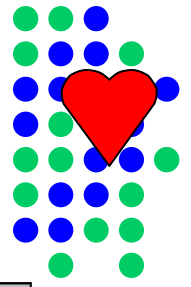
Objective: Safety



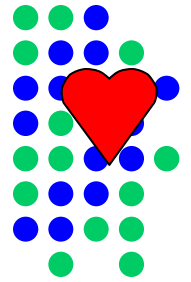
1) No more than 1% of children served in out-of-home care shall experience maltreatment during services (99% safe).

Contract Measure #1 – Maltreatment in Out-of-Home Care

Target – 99%

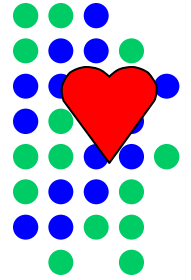


New Target for FY 09-10



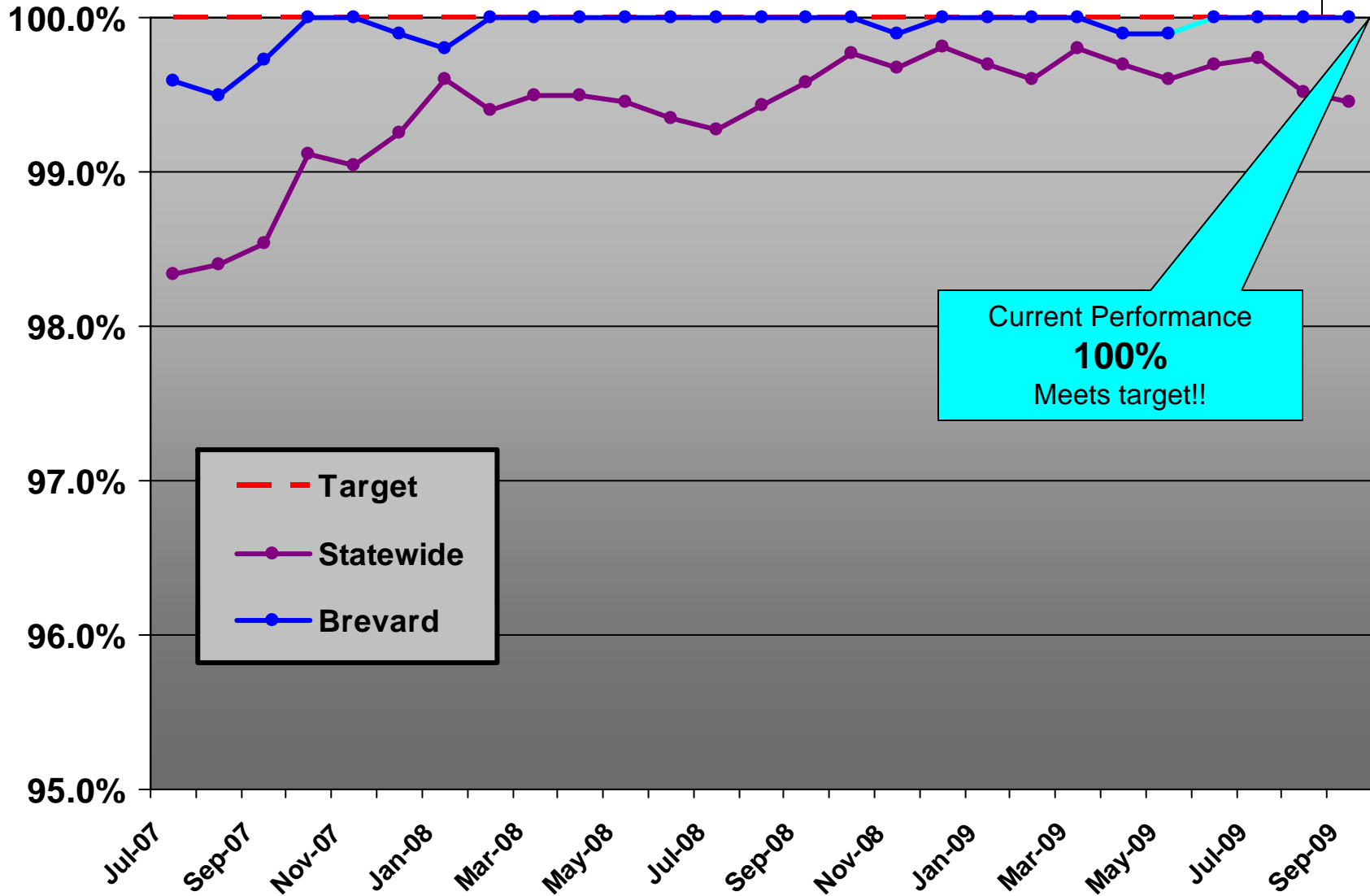
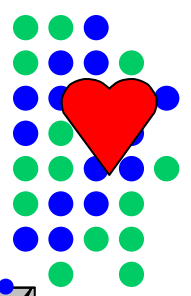
- Beginning July 1, 2009 The new target for the measure Children not abused in out of home care is 99.68% (the new measure will be reflected when the measures are made available November for the 1st quarter of this fiscal year)

Object: Safety



2) The percentage of children under supervision who are required to be seen each month who are seen each month shall be at least 100%.

Contract Measure #2 – Children Seen (valid reasons excluded)
Target – 100%

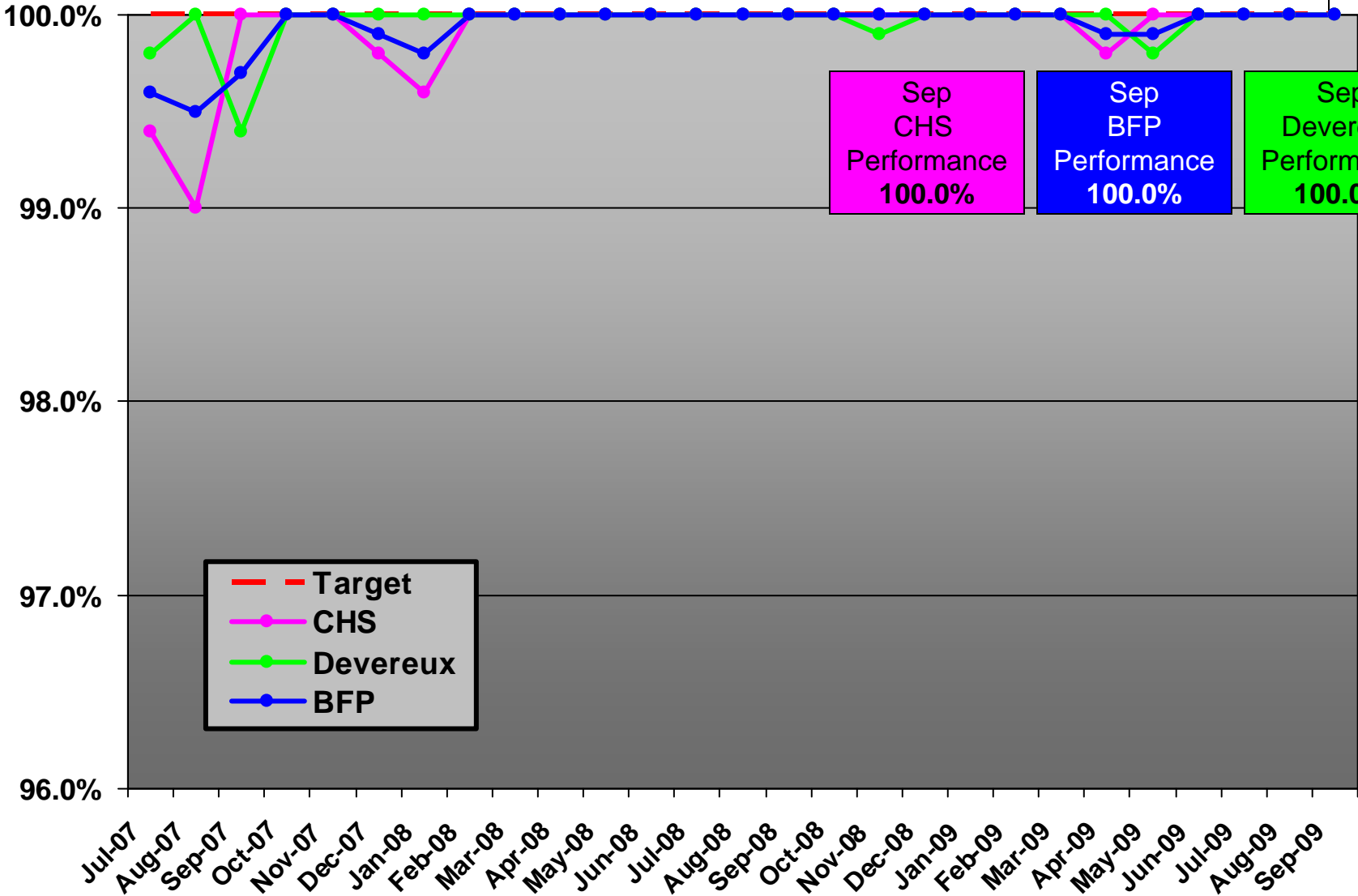
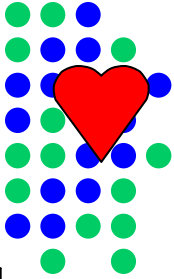


Current Performance
100%
 Meets target!!

-- Target
—●— Statewide
—●— Brevard

Children Seen Monthly (by agency)

Target – 100%



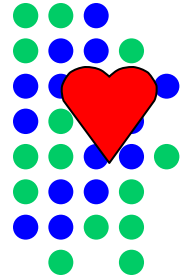
Sep
CHS
Performance
100.0%

Sep
BFP
Performance
100.0%

Sep
Devereux
Performance
100.0%

—●— Target
—●— CHS
—●— Devereux
—●— BFP

Objective: Permanency

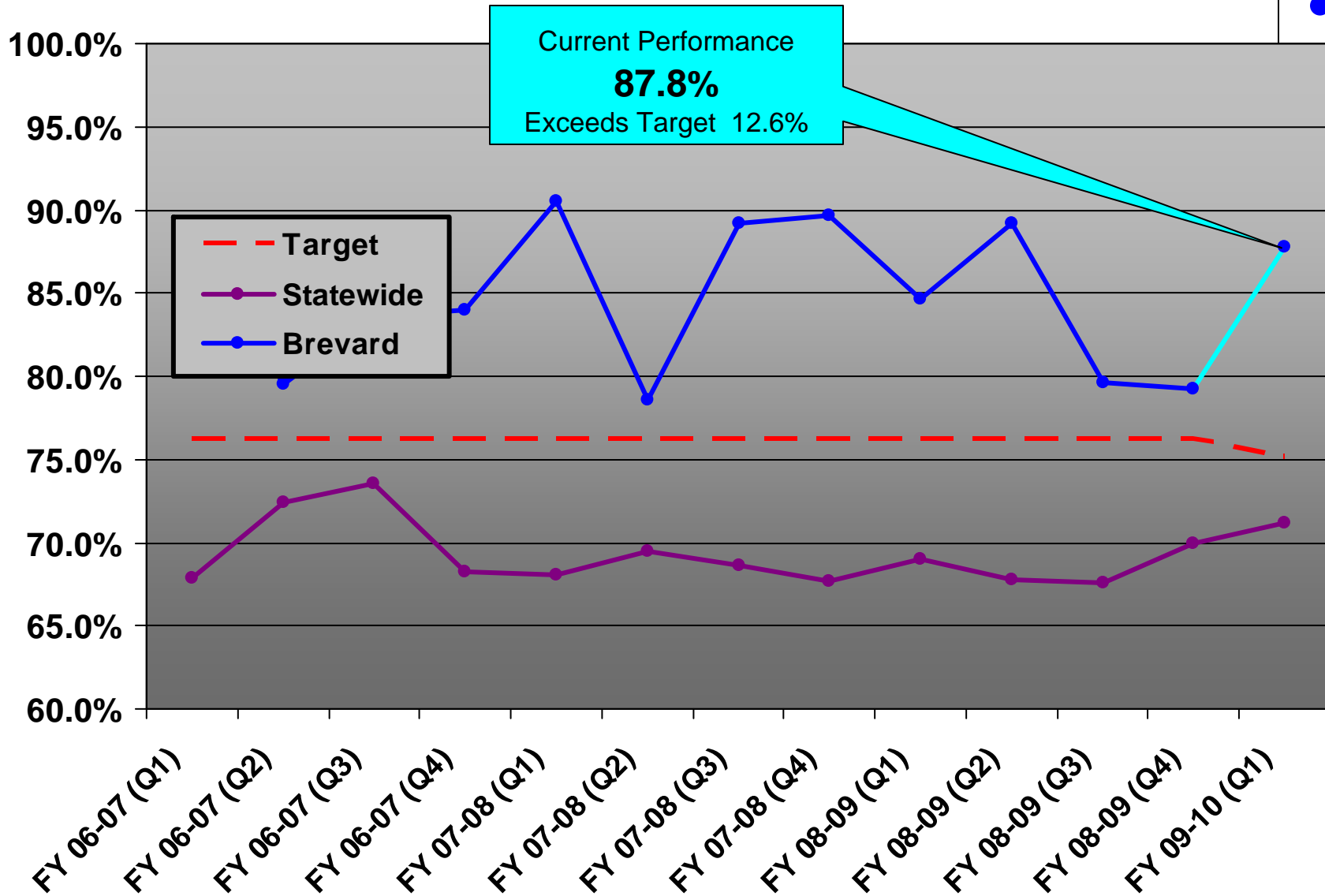
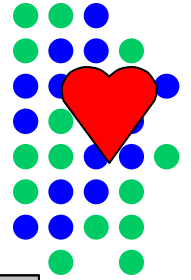


3) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% (previously 76.2%).

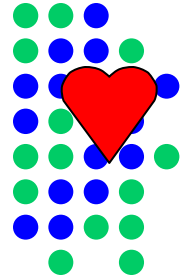
Dashboard Measurement FS301

FSFN Report: Children Reunified within 12 months

Contract Measure #4 – Time to Reunification
Target – 75.2%



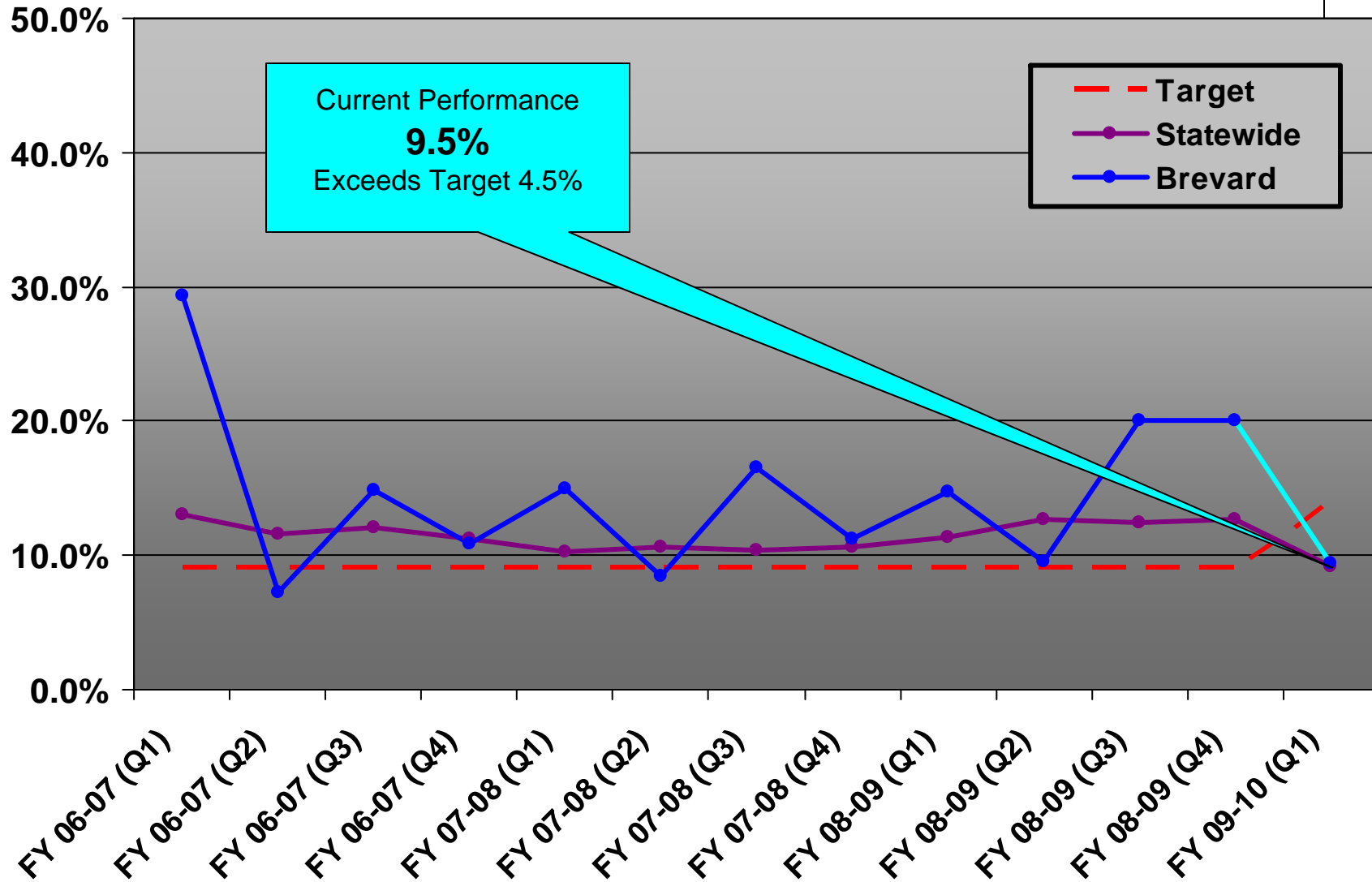
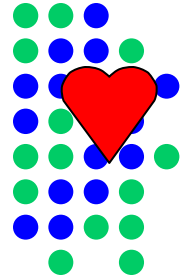
Objective: Safety & Permanency



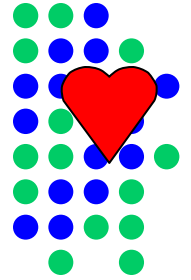
4) The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 14.0% (previously 9%).

Contract Measure #3 – Percent of children removed within 12 months of a prior reunification.

Target – 14.0%

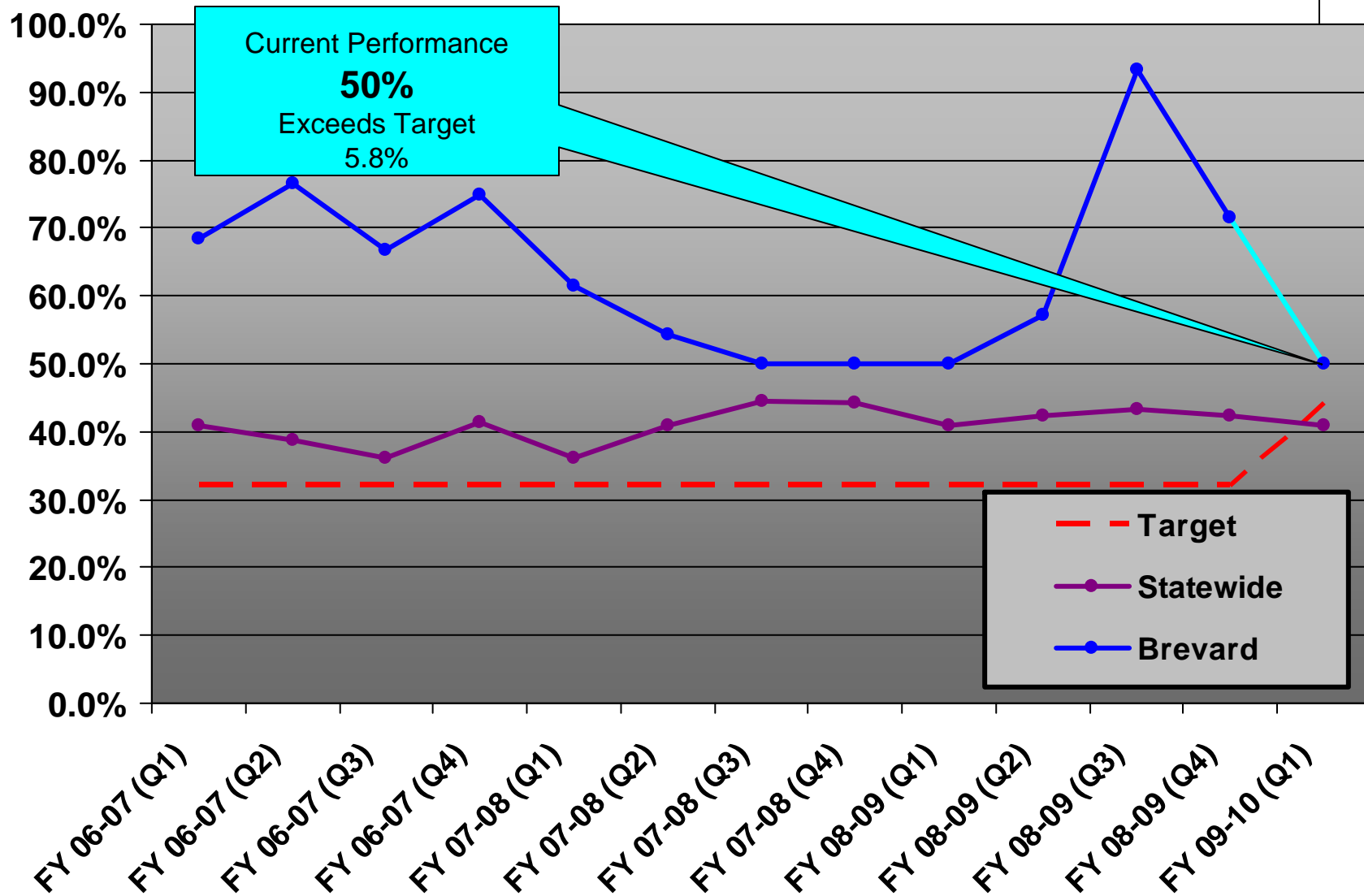
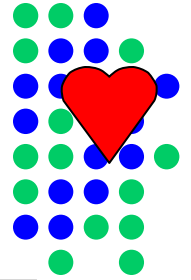


Objective: Permanency

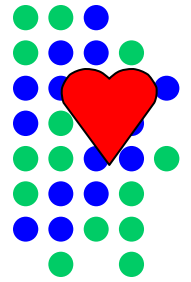


5) The percentage of children who were adopted within 24 months of the latest removal shall be at least 44.6% (previously 32%).

Contract Measure #5 – Time to Adoption
Target – 44.6%



Objective: Permanency

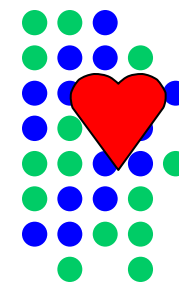


6) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 shall be at least 29.1%.

Dashboard Measurement: FS671

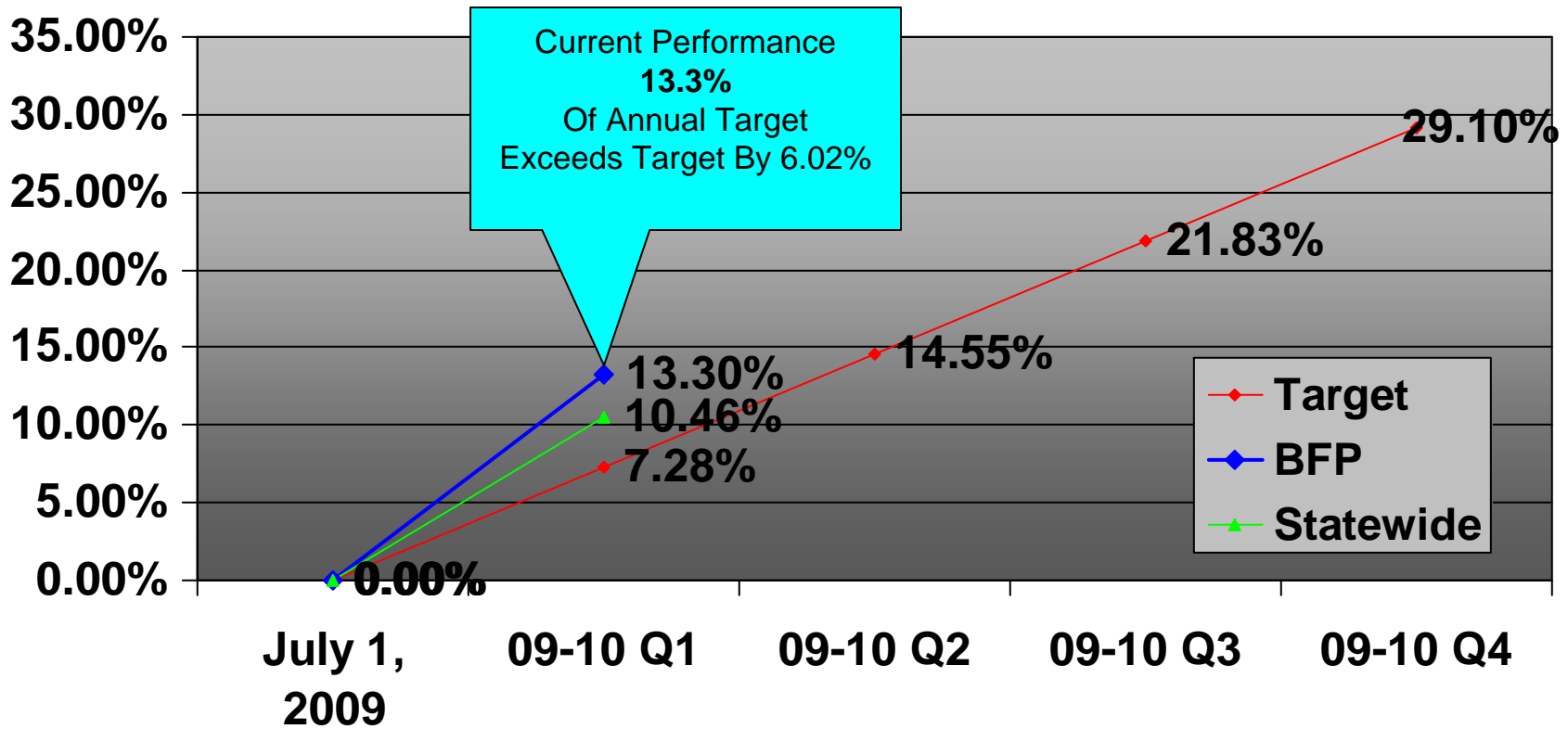
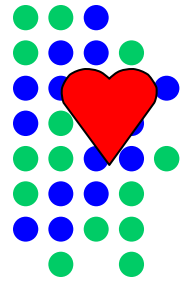
Objective: Permanency

Performance Measure 6 Continued



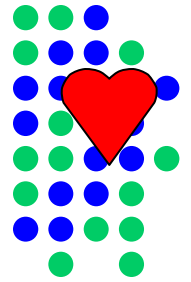
This was previously written as: “No more than 176 children in out-of-home care on June 30, 2009, shall have been in out-of-home care 12 months or more.”

Contract Measure #6 – Children in OHC over 12 Months
Target – 29.1% Children on June 30, 2010



Objective: Permanency

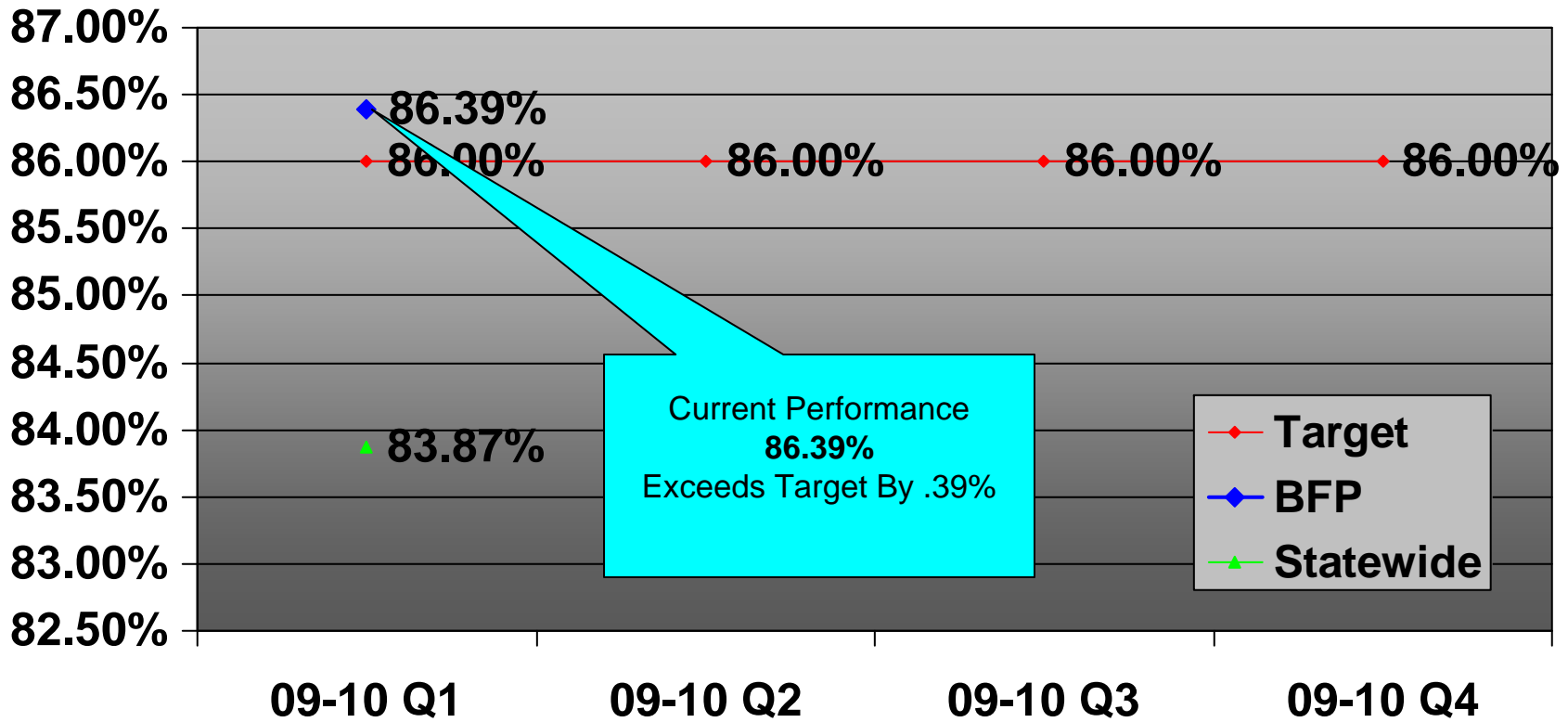
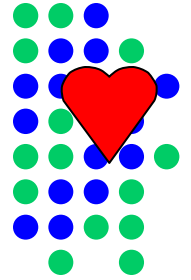
(New)



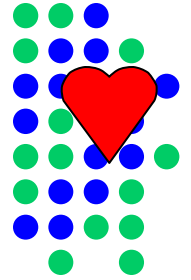
7) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least 86%.

Dashboard Measurement: FS306

Contract Measure #7 –OOHC With 2 or Less Placements
Target – 86%

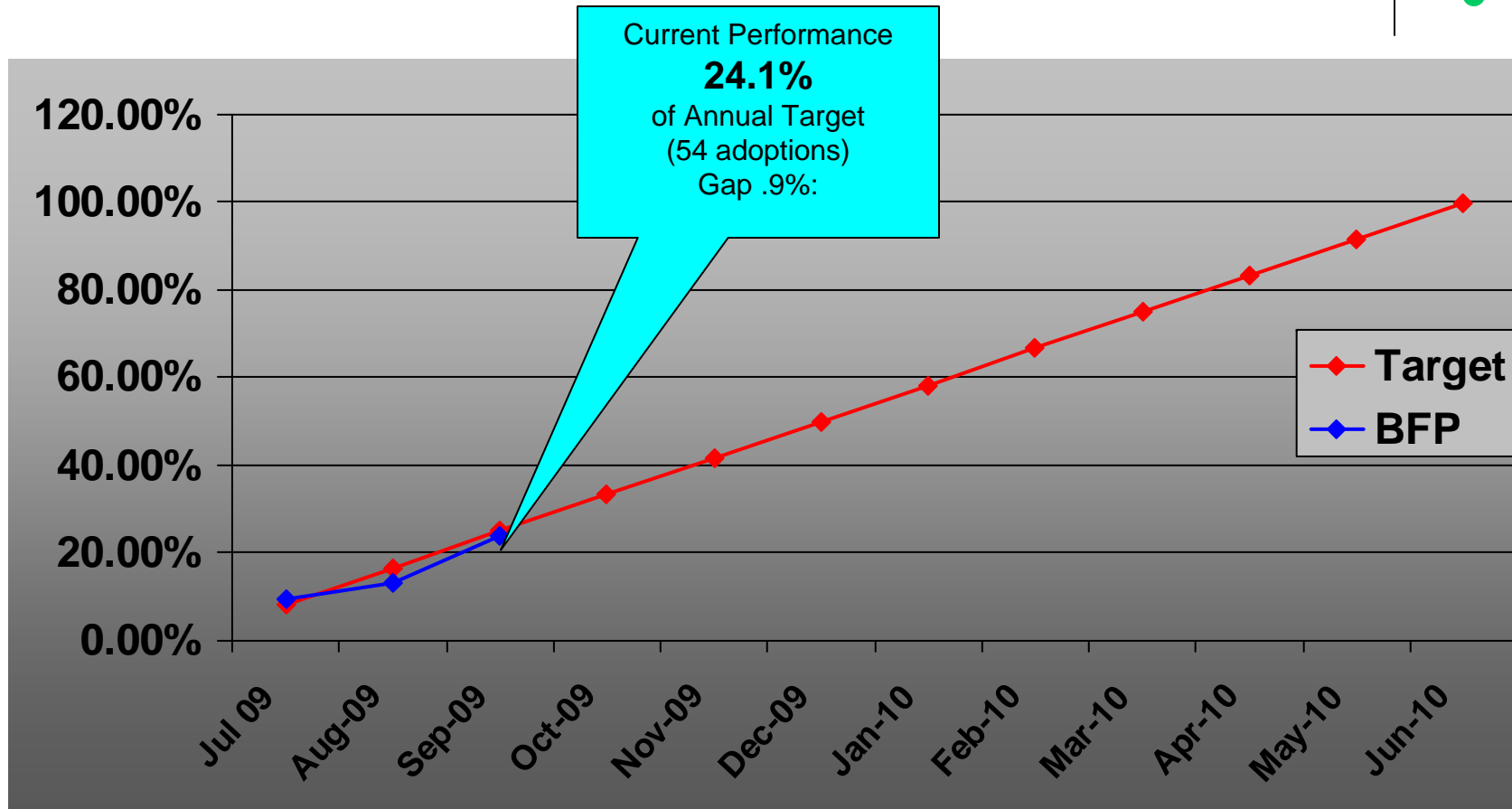
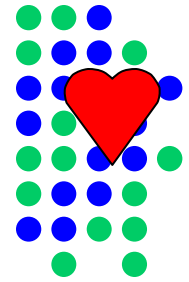


Objective: Permanency

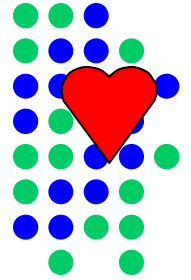


8) The number of children with finalized adoptions between July 1, 2009 and June 30, 2010 shall be at least 54 (down from 63 for 2008-2009).

Contract Measure #8 – Number of Finalized Adoptions Target – 54 Finalized Adoptions

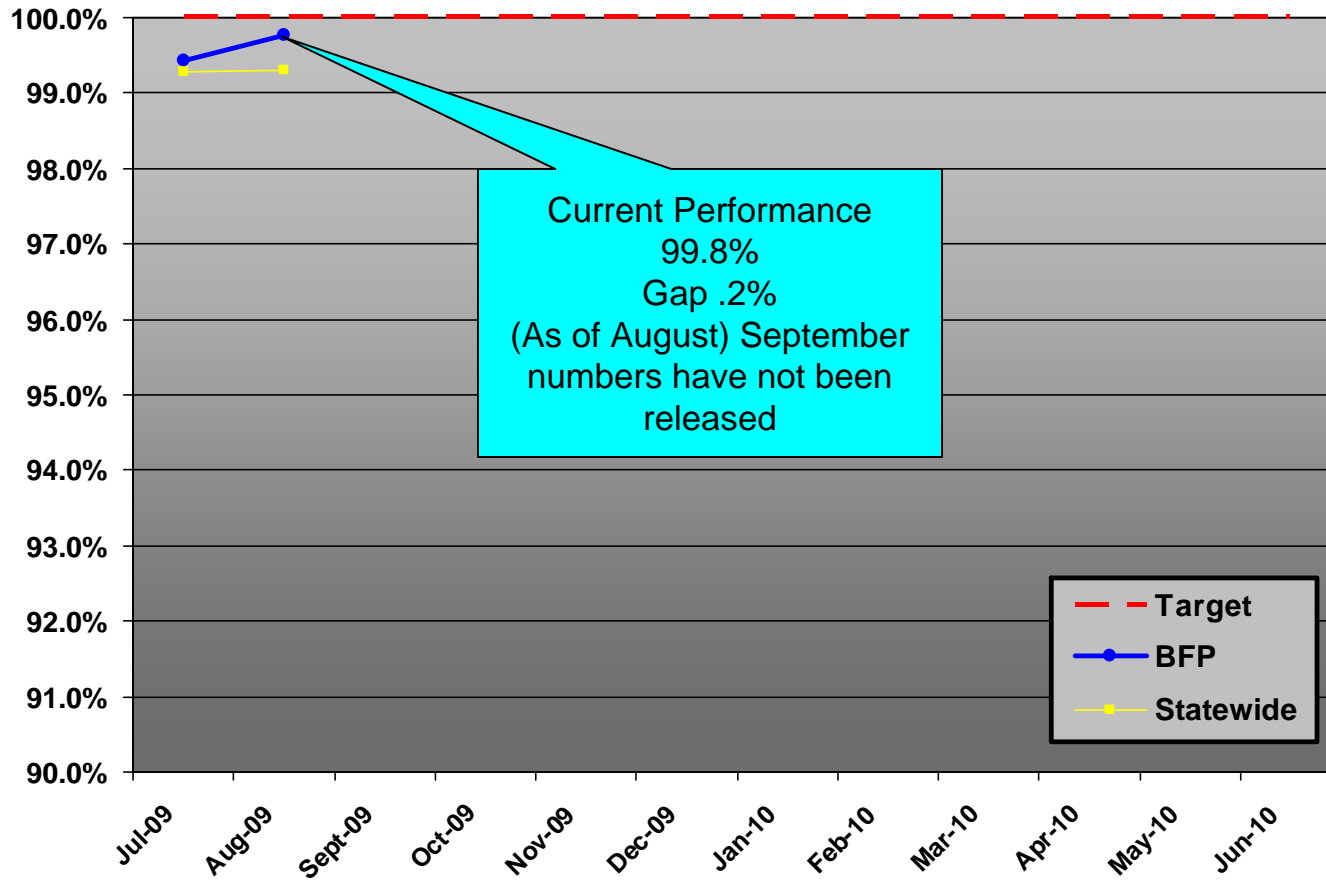
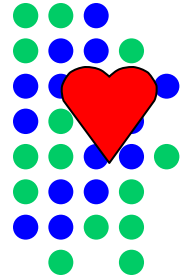


Objective: Safety

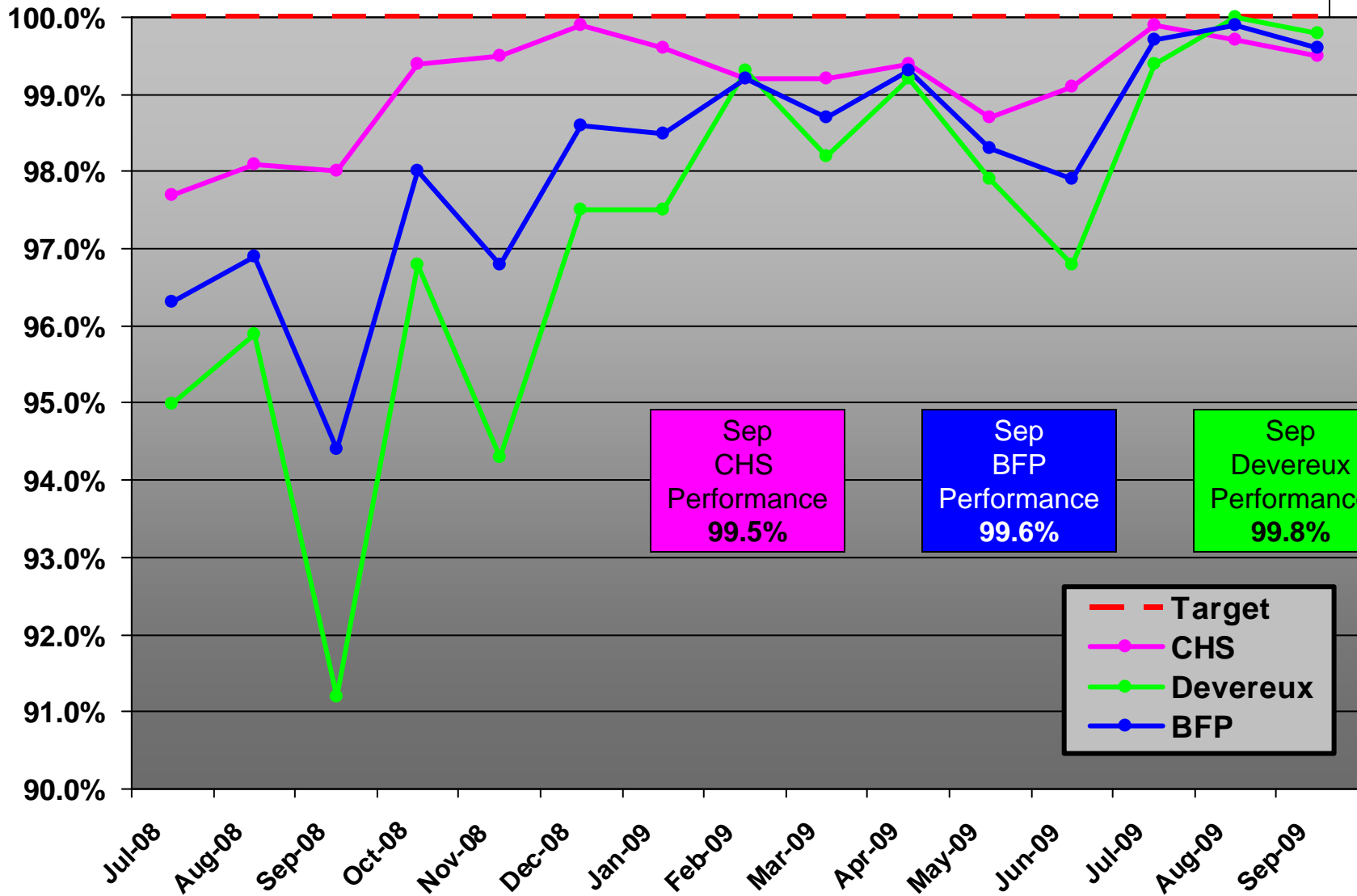
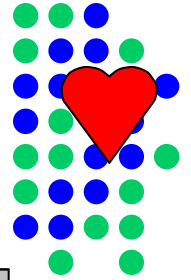


9) The percent of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 100%.

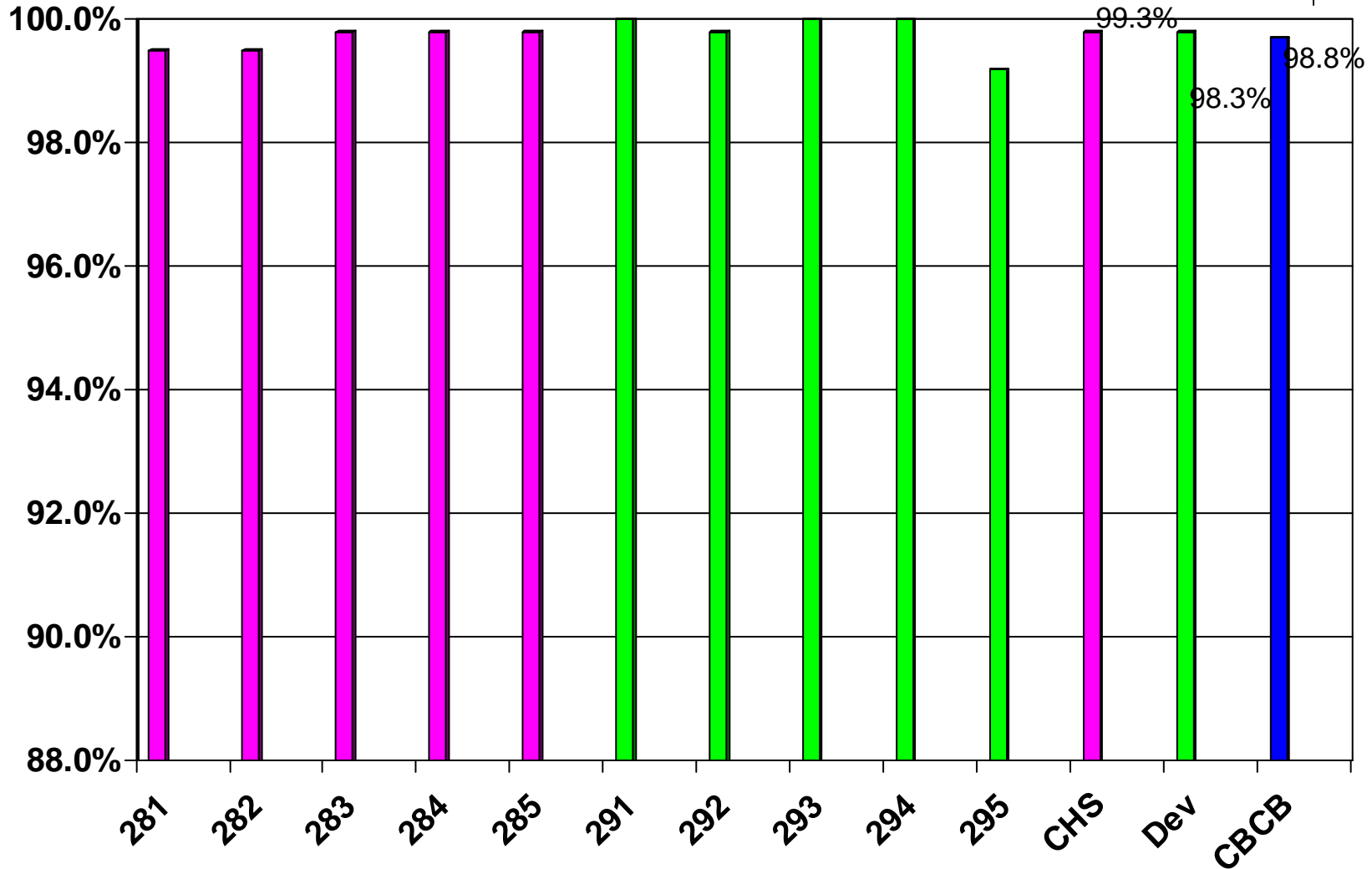
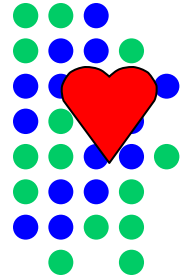
Contract Measure #9-Children seen every 30 days Target 100%



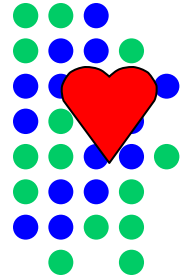
Contract Measure #9 – Children Seen Every 30 Days Target – 100%



Contract Measure #9– Children Seen Every 30 Days
Target – 100%



CBC Performance FY 08-09 Quarter 4 (including measures 1 & 2)



Agency	No abuse during services	Ranking	No abuse during out-of-home care	Ranking	Returned to out-of-care <12 months of reunification	Ranking	Reunified within 12 months of latest removal	Ranking	Finalized adoptions within 24 months of latest removal	Ranking	Percentage of children seen	Ranking	Total	Total Ranking
Heartland for Children	99.0%	7	99.84%	7	7.6%	5	74.2%	8	49.2%	7	99.96%	2	36	1
ChildNet Inc.	99.6%	1	99.84%	7	10.8%	10	58.0%	18	48.6%	8	99.81%	8	52	2
Child and Family Connections	99.1%	5	99.41%	19	12.8%	12	78.4%	5	52.1%	4	99.75%	10	55	3
Our Kids Inc.	99.6%	1	99.85%	6	7.2%	4	61.6%	16	40.1%	14	99.63%	14	55	3
CBC of Volusia-Flagler	98.8%	9	99.71%	12	9.3%	9	56.8%	19	51.1%	5	99.96%	2	56	5
YMCA South	99.1%	5	99.67%	15	8.4%	7	77.4%	7	10.7%	21	99.97%	1	56	5
CBC of Brevard	98.5%	13	99.50%	18	20.0%	21	79.2%	3	84.2%	1	99.97%	1	57	7
Family Support Services	99.3%	3	99.73%	10	14.4%	14	70.4%	10	79.2%	2	99.59%	18	57	7
Big Bend CBC West	98.8%	9	100.00%	1	11.0%	11	68.3%	13	50.0%	6	99.49%	20	60	9
St. Johns County Commission	96.8%	21	100.00%	1	0.0%	1	62.5%	15	20.0%	19	99.95%	5	62	10
Eckerd Youth Alternatives	98.9%	8	99.73%	10	8.9%	8	67.7%	14	25.2%	18	99.95%	5	63	11
CBC of Seminole	97.6%	19	100.00%	1	5.2%	2	69.6%	12	46.2%	11	99.10%	21	66	12
Kids Central, Inc.	98.3%	14	99.71%	12	7.6%	5	70.1%	11	40.9%	13	99.73%	11	66	12
Big Bend CBC East	98.6%	12	99.59%	17	6.3%	3	77.8%	6	47.1%	10	99.52%	19	67	14
Clay & Bakers Kid Net	97.8%	18	100.00%	1	18.2%	19	100.0%	1	35.7%	16	99.61%	17	72	15
Family Services of Metro Orlando	98.7%	11	99.84%	7	14.8%	15	54.5%	21	47.2%	9	99.79%	9	72	15
Families First Network	98.2%	15	99.64%	16	15.6%	16	83.7%	2	45.2%	12	99.63%	14	75	17
Hillsborough KIDS, Inc.	99.3%	3	99.88%	5	17.7%	17	60.4%	17	12.6%	20	99.62%	16	78	18
Partnership for String Families	98.1%	16	99.68%	14	13.8%	13	55.0%	20	63.6%	3	99.66%	13	79	19
Children's Network of SW Florida	98.1%	16	99.39%	20	18.1%	18	79.1%	4	36.8%	15	99.69%	12	85	20
United for Families	97.4%	20	99.08%	21	18.9%	20	70.6%	9	31.3%	17	99.82%	7	94	21

Statewide

98.8%

99.73%

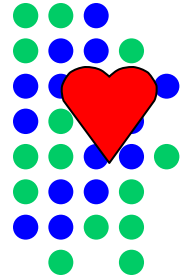
12.7%

70.0%

43.1%

99.60%

CBC Performance FY 08-09 Year End (including measures 1 & 2)



Agency	No abuse during services		Ranking		No abuse during out-of-home care		Ranking		Returned to out-of-care <12 months of reunification		Ranking		Reunified within 12 months of latest removal		Ranking		Finalized adoptions within 24 months of latest removal		Ranking		Percentage of children seen		Ranking		Total		Total Ranking	
CBC of Volusia-Flagler	98.8%	4	99.77%	9	11.2%	7	68.5%	13	50.7%	6	99.96%	3	42	1														
Our Kids Inc.	99.1%	1	99.83%	4	8.3%	1	64.4%	16	38.5%	15	99.63%	14	51	2														
CBC of Brevard	97.9%	16	99.72%	14	15.1%	20	82.7%	1	71.6%	1	99.97%	1	53	3														
ChildNet Inc.	99.0%	3	99.77%	9	10.8%	5	61.8%	20	47.7%	8	99.81%	8	53	3														
St. Johns County Commission	98.1%	15	99.83%	4	10.2%	3	67.4%	14	40.7%	12	99.95%	5	53	3														
YMCA South	98.8%	4	99.60%	18	10.0%	2	72.6%	9	18.0%	21	99.97%	1	55	6														
Eckerd Youth Alternatives	98.6%	7	99.80%	7	10.4%	4	63.2%	17	25.9%	17	99.95%	5	57	7														
Child and Family Connections	98.3%	11	99.53%	20	11.9%	10	78.5%	3	51.9%	4	99.75%	10	58	8														
Big Bend CBC West	98.6%	7	99.90%	2	11.4%	8	69.9%	12	40.7%	12	99.49%	20	61	9														
Family Support Services	98.8%	4	99.76%	12	13.4%	17	71.3%	11	68.8%	2	99.59%	18	64	10														
Kids Central, Inc.	98.2%	14	99.77%	9	10.9%	6	72.1%	10	40.0%	14	99.73%	11	64	10														
Family Services of Metro Orlando	98.5%	9	99.80%	7	12.8%	13	62.3%	19	47.0%	9	99.79%	9	66	12														
Big Bend CBC East	98.3%	11	99.68%	16	12.9%	14	81.2%	2	50.9%	5	99.52%	19	67	13														
CBC of Seminole	98.3%	11	100.00%	1	11.9%	10	76.5%	5	20.8%	20	99.10%	21	68	14														
Partnership for String Families	97.9%	16	99.81%	6	11.5%	9	66.7%	15	45.5%	10	99.66%	13	69	15														
Heartland for Children	98.4%	10	99.72%	14	12.9%	14	63.0%	18	44.7%	11	99.96%	3	70	16														
Families First Network	97.9%	16	99.75%	13	14.0%	18	76.8%	4	50.6%	7	99.63%	14	72	17														
Hillsborough KIDS, Inc.	99.1%	1	99.87%	3	12.9%	14	50.1%	21	23.7%	19	99.62%	16	74	18														
Clay & Bakers Kid Net	97.4%	20	99.57%	19	12.0%	12	75.4%	6	59.0%	3	99.61%	17	77	19														
Children's Network of SW Florida	97.6%	19	99.67%	17	16.2%	21	74.5%	7	36.4%	16	99.69%	12	92	20														
United for Families	97.4%	20	99.47%	21	15.1%	19	73.9%	8	24.7%	18	99.82%	7	93	21														

Statewide

98.5%

99.76%

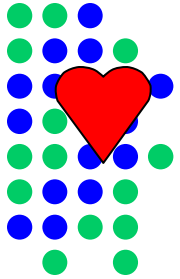
12.4%

68.6%

42.4%

99.97%

CBC Performance FY 09-10 Quarter 1



Agency	2) Children seen monthly	Ranking	3) Reunited within 12 months or latest removal	Ranking	4) Children reunited re-entering OHC within 12 months	Ranking	5) Finalized adoptions within 24 months of latest removal	Ranking	6) OHC 24 months or longer 7/1 who achieved perm prior to 18 and by June 30	Ranking	7) OHC eight days to 12 months with two or fewer placements	Ranking	8) adoptions finalized July 1, 2009 to June 30, 2010	Ranking	9) children seen every 30 days,	Ranking	Total
St. Johns County Commission	99.80%	9	75.0%	10	2.6%	2	78.6%	1	21.5%	1	92.11%	1	14		99.97%	23	1
Family Support Services	99.97%	3	88.9%	1	6.8%	9	63.6%	3	11.6%	10	86.60%	7	48		99.98%	26	2
YMCA South	99.93%	4	82.4%	6	6.5%	6	34.8%	12	15.7%	4	88.77%	5	27		99.85%	32	3
Clay & Bakers Kid Net (Kids First, Inc)	99.91%	6	85.7%	3	2.3%	1	16.7%	20	19.0%	3	90.85%	3	12		99.87%	33	4
CBC of Brevard	100.00%	1	87.8%	2	9.5%	13	38.5%	11	13.3%	7	86.39%	8	12		99.76%	34	5
Families First Network (Lakeview)	99.68%	12	85.0%	4	9.4%	12	42.1%	8	14.8%	5	81.65%	18	41		99.73%	41	6
CBC of Volusia-Flagler (PCBC, Inc)	99.90%	7	67.6%	13	6.8%	8	44.8%	6	12.2%	9	91.06%	2	27		99.02%	43	7
Eckerd Youth Alternatives	99.99%	2	65.2%	17	6.6%	7	28.8%	18	14.7%	6	80.18%	19	61		99.73%	50	8
Family Services of Metro Orlando	99.64%	15	66.0%	15	3.8%	3	48.4%	5	9.0%	13	76.24%	21	34		98.95%	51	9
Children's Network of SW Florida	99.67%	13	81.3%	7	9.2%	11	72.7%	2	4.4%	21	84.51%	12	20		99.79%	54	10
United for Families	99.85%	8	81.1%	8	17.6%	21	30.8%	17	21.5%	1	83.98%	14	42		98.51%	55	11
Heartland for Children	100.00%	1	44.3%	21	9.7%	16	42.9%	7	10.8%	12	82.50%	17	13		99.56%	57	12
Child and Family Connections	99.79%	10	82.7%	5	9.6%	15	33.3%	13	7.7%	15	88.06%	6	15		99.08%	58	13
ChildNet Inc.	99.92%	5	65.3%	16	11.4%	18	41.2%	9	7.9%	14	84.75%	11	17		98.95%	62	14
CBC of Seminole	99.34%	18	47.8%	20	4.8%	4	33.3%	13	13.2%	8	85.71%	9	3		98.41%	63	14
Big Bend CBC West	99.69%	11	78.2%	9	16.7%	20	50.0%	4	5.5%	20	89.47%	4	5		98.61%	64	16
Hillsborough KIDS, Inc.	99.55%	16	53.9%	19	5.3%	5	15.0%	21	11.4%	11	76.53%	20	53		99.26%	72	17
Partnership for Strong Families	99.17%	20	59.3%	18	7.2%	10	40.0%	10	7.5%	16	85.48%	10	12		99.59%	74	18
Kids Central, Inc.	99.66%	14	73.1%	11	13.2%	19	32.1%	16	7.4%	17	84.22%	13	57		99.49%	77	19
Big Bend CBC East	99.50%	17	66.7%	14	9.7%	16	33.3%	13	7.1%	18	83.61%	16	6		98.76%	78	20
Our Kids Inc.	99.31%	19	68.8%	12	9.5%	13	28.0%	19	6.9%	19	83.63%	15	45		99.17%	82	21

Statewide

99.57%

71.2%

9.2%

38.2%

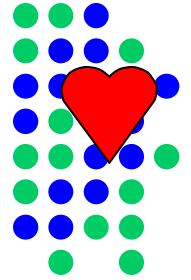
10.5%

83.87%

536

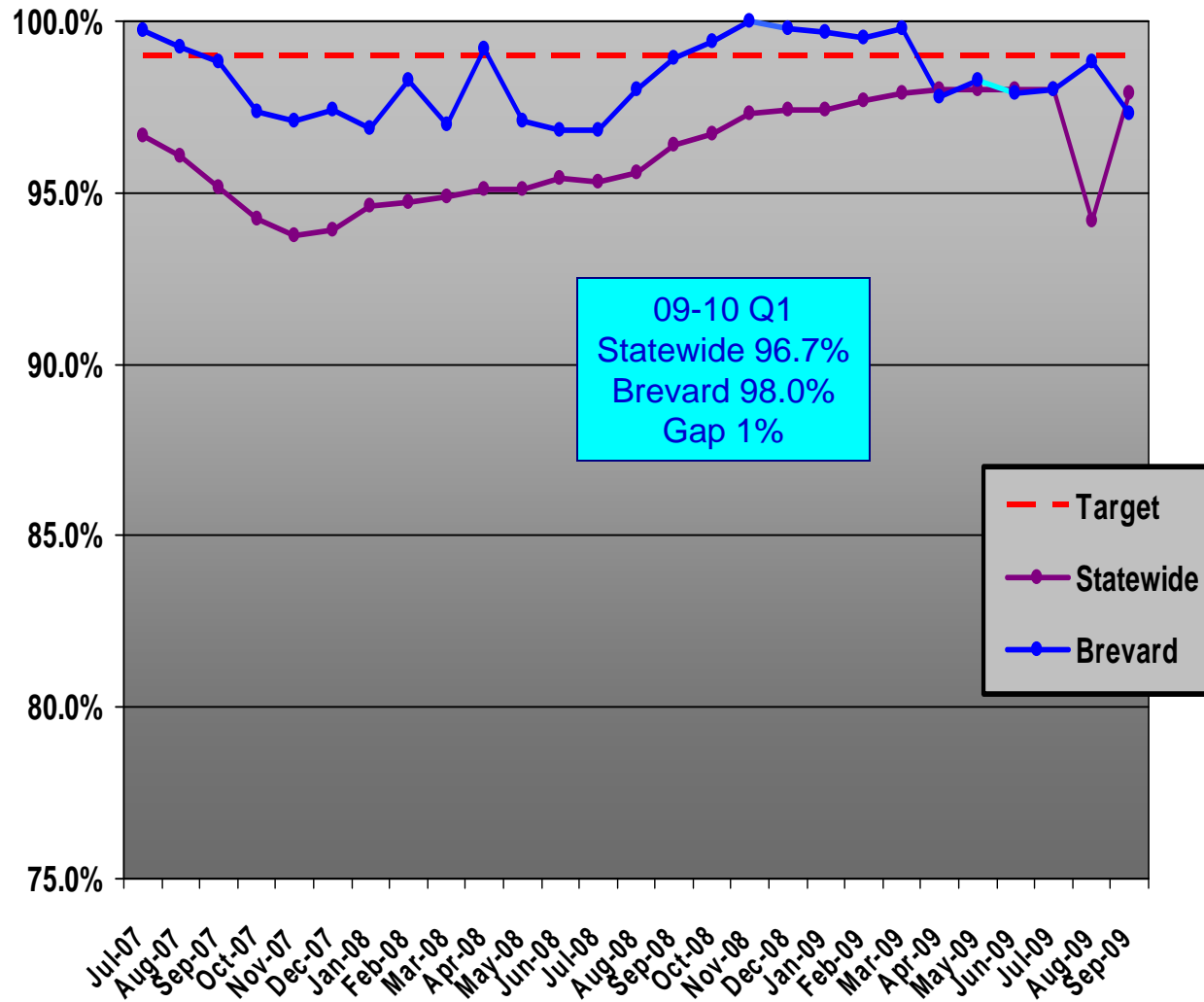
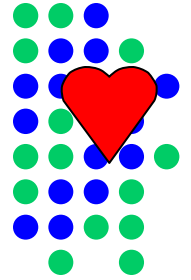
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Best Practice Performance Measures

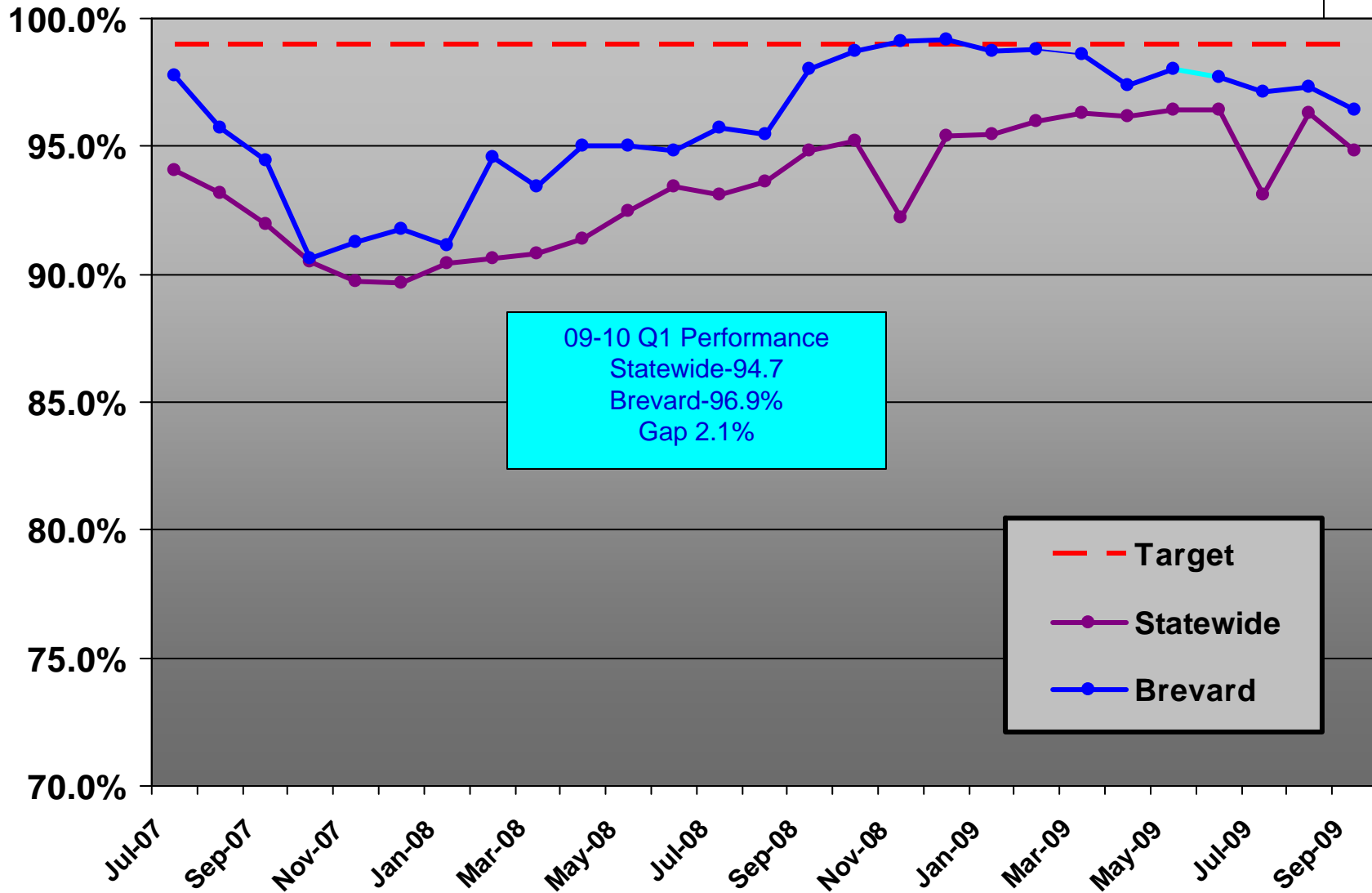
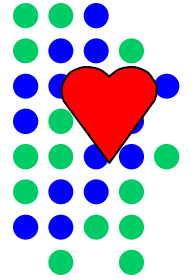


- Fingerprints
- Birth Verification
- Photo
- Timely Exit Interview
- JR's Completed on Time
- Quarterly Supervisor Review (within 90 days of last review)
- Home Visit Chronos Timely Input Into FSFN
- Visits With Mothers
- Visits With Fathers
- Visits With Both Parents

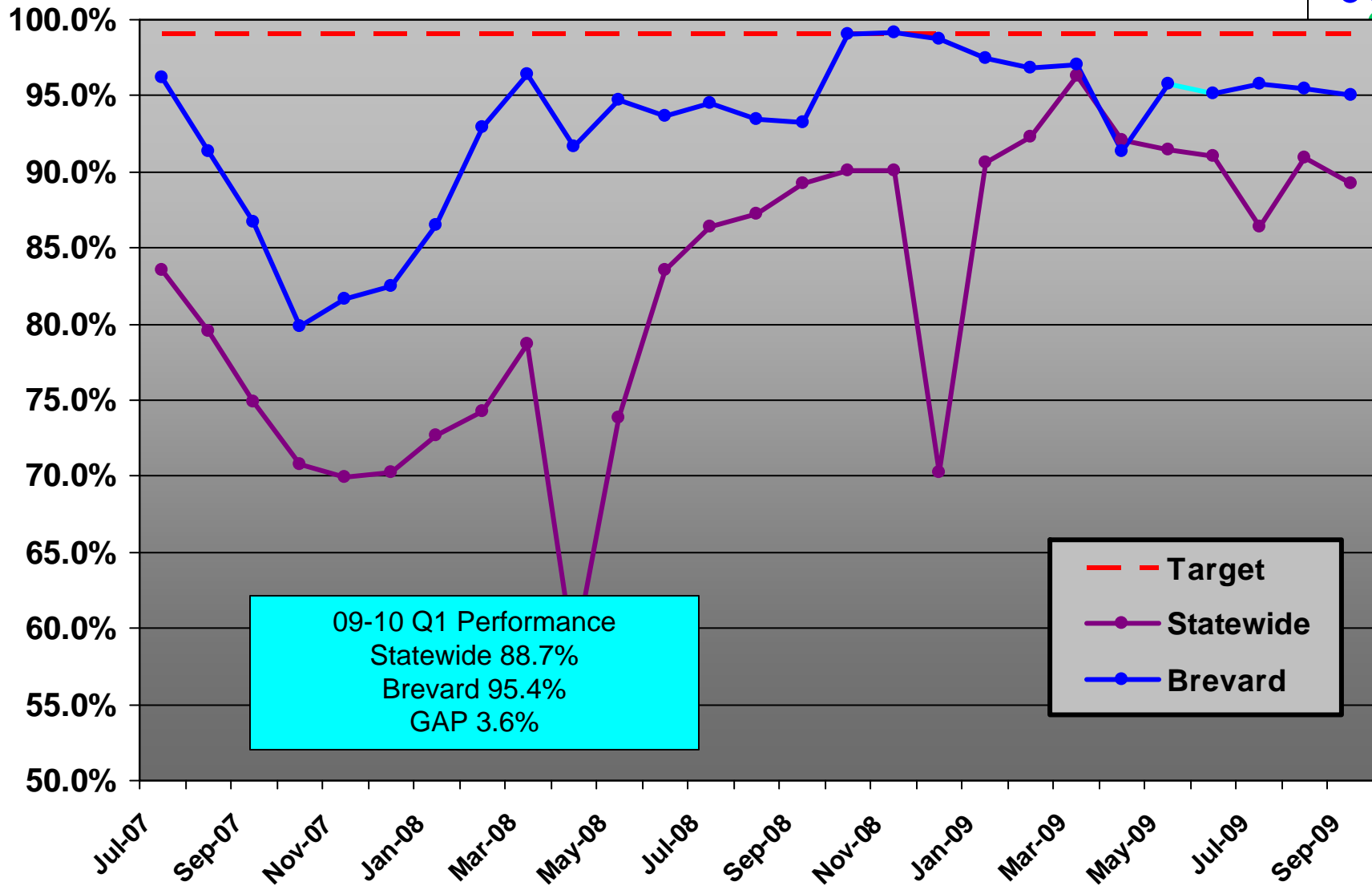
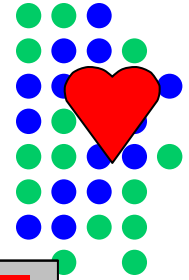
Best Practice #1 – Fingerprints Obtained Target – 99%



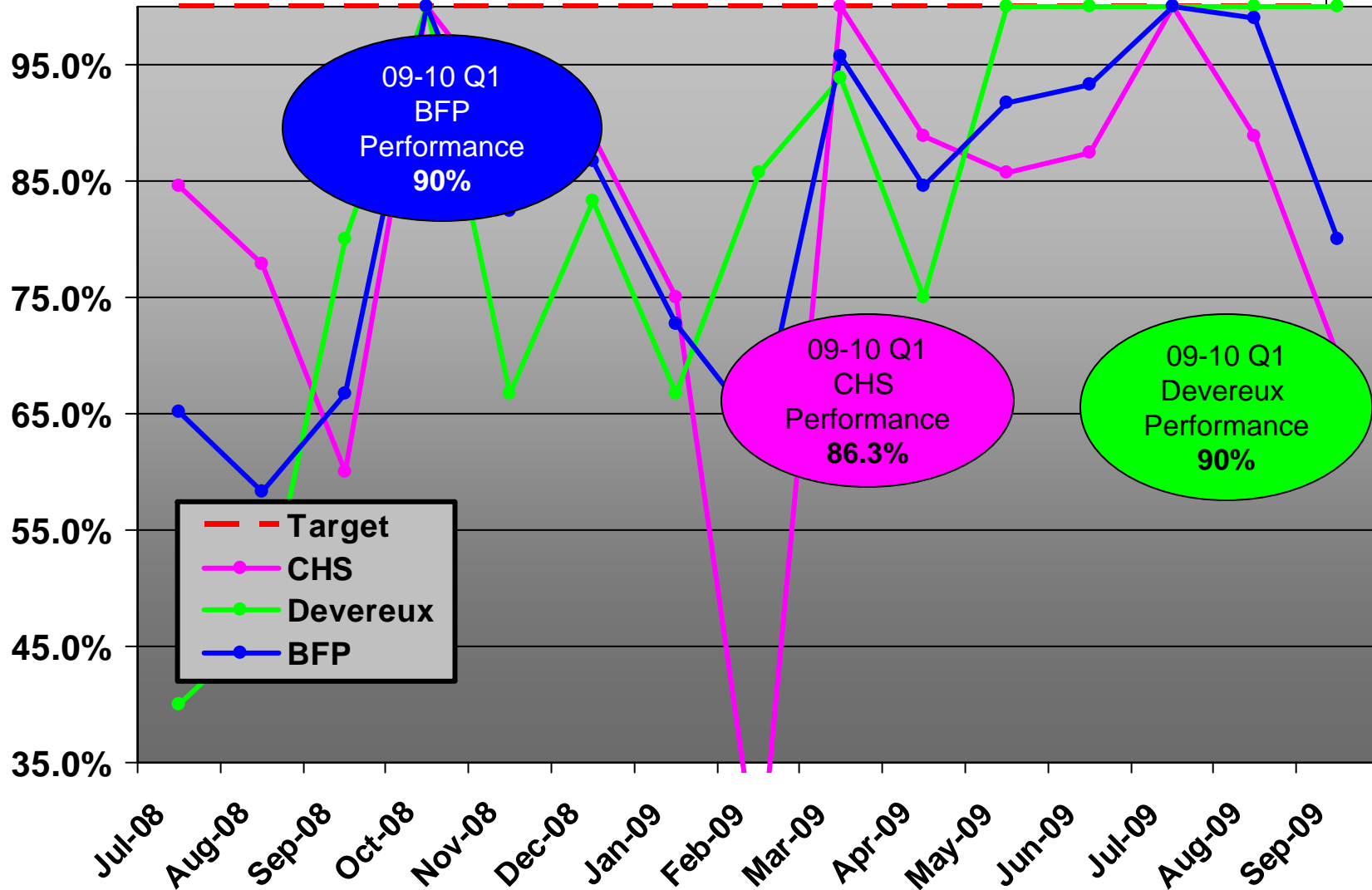
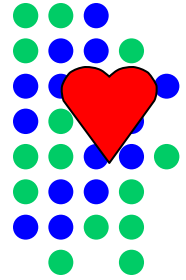
Best Practice #3 – Birth Verifications Obtained
Target – 99%



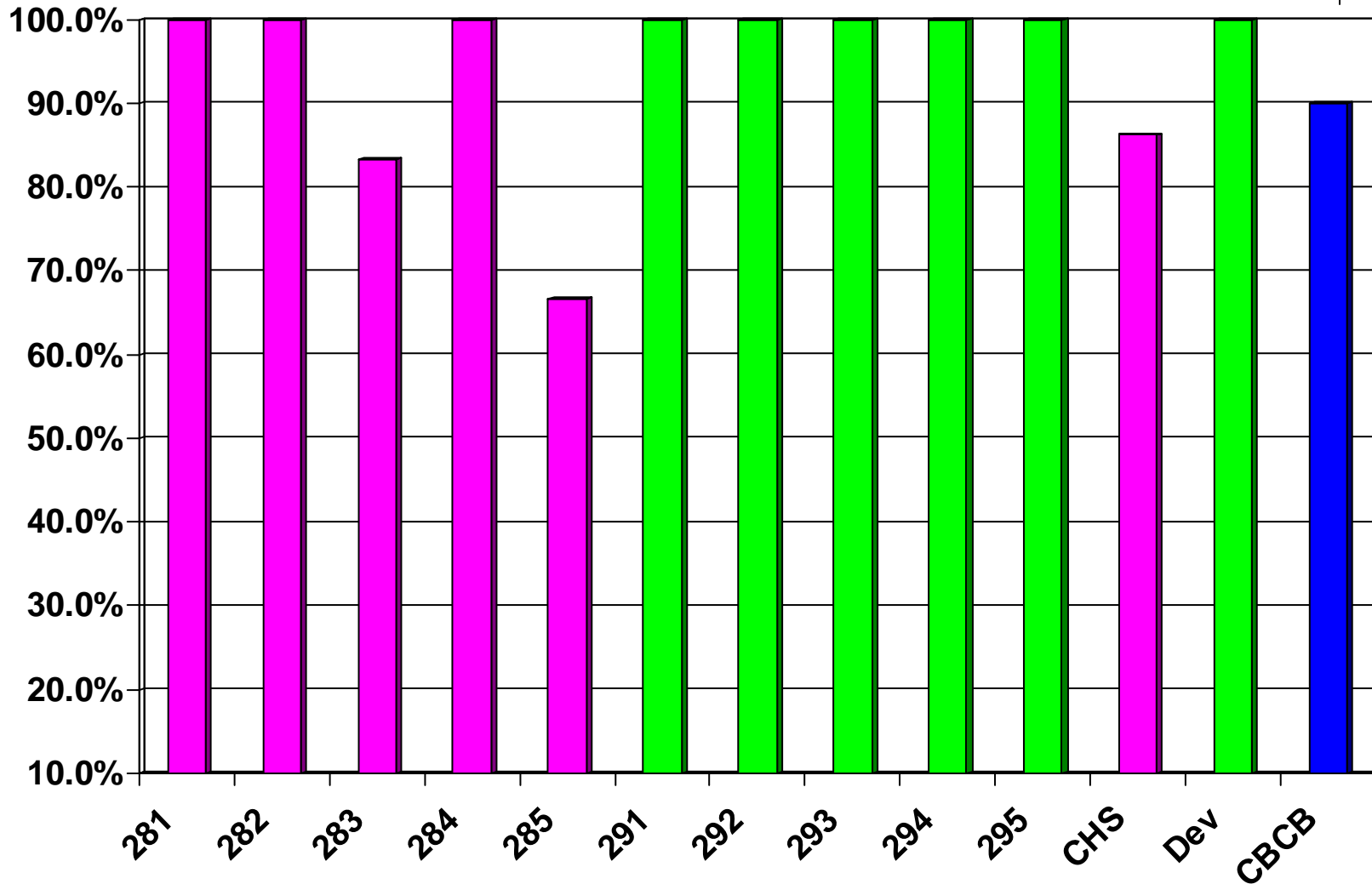
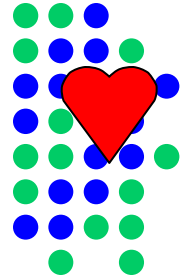
Best Practice #4 – Photographs Obtained
Target – 99%



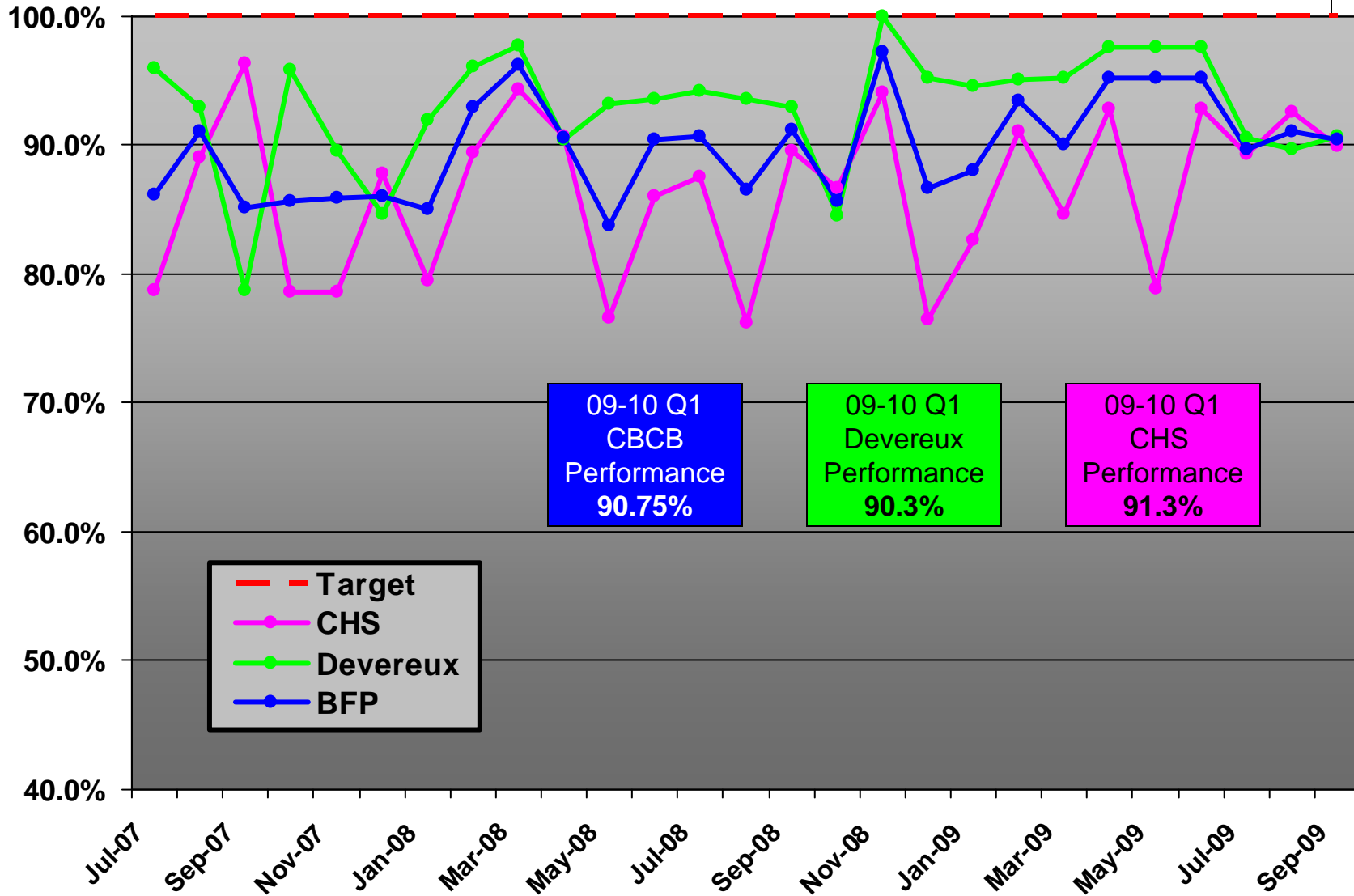
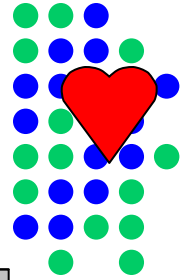
Best Practice #5 – Exit Interviews Completed Timely
Target – 100%
08-09 Quarter 4



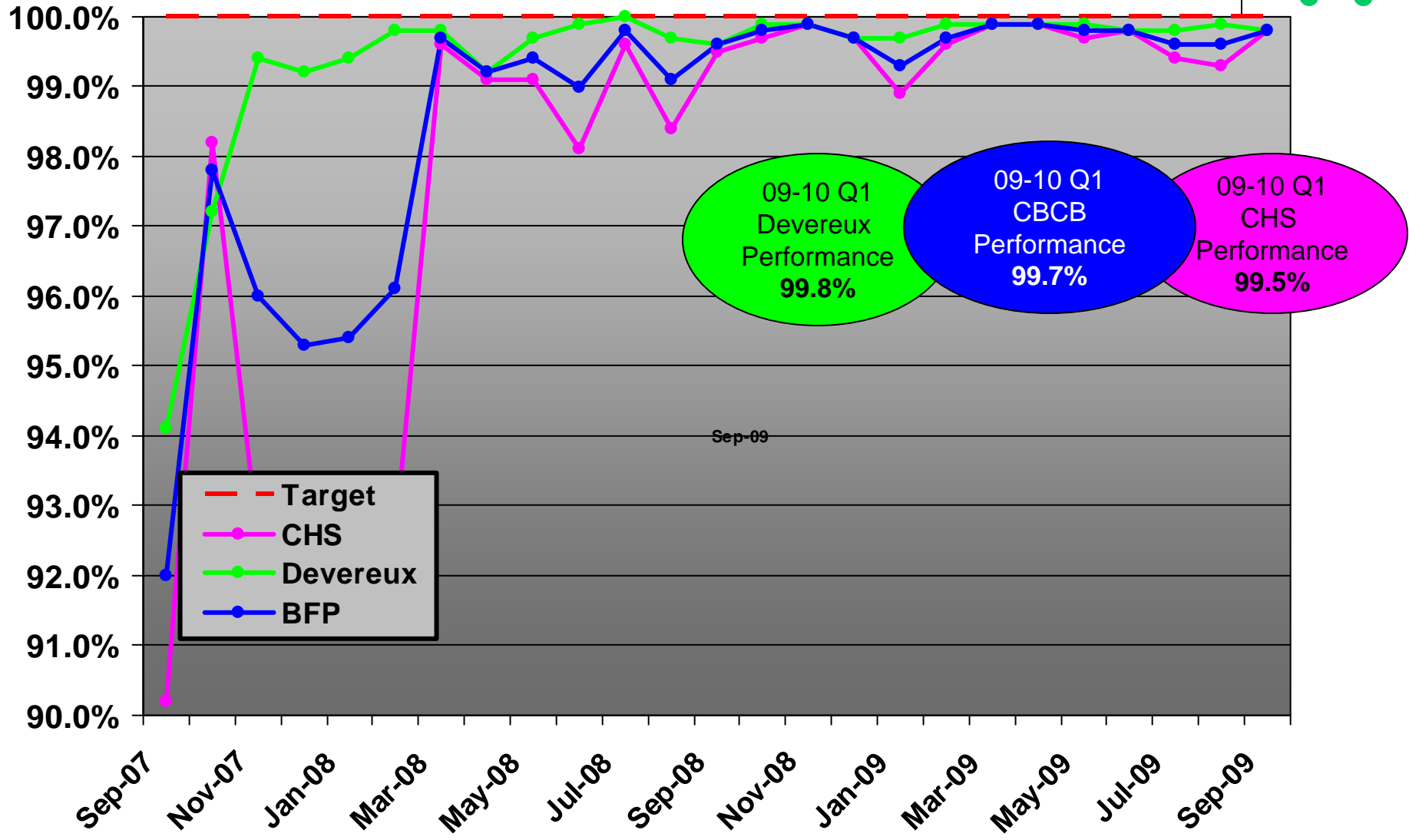
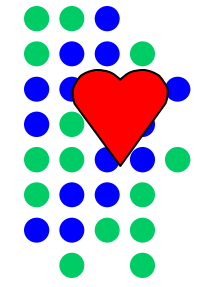
Best Practice #5 – Exit Interviews Completed Timely
Target – 100%
08-09 Quarters 1,2, 3 & 4



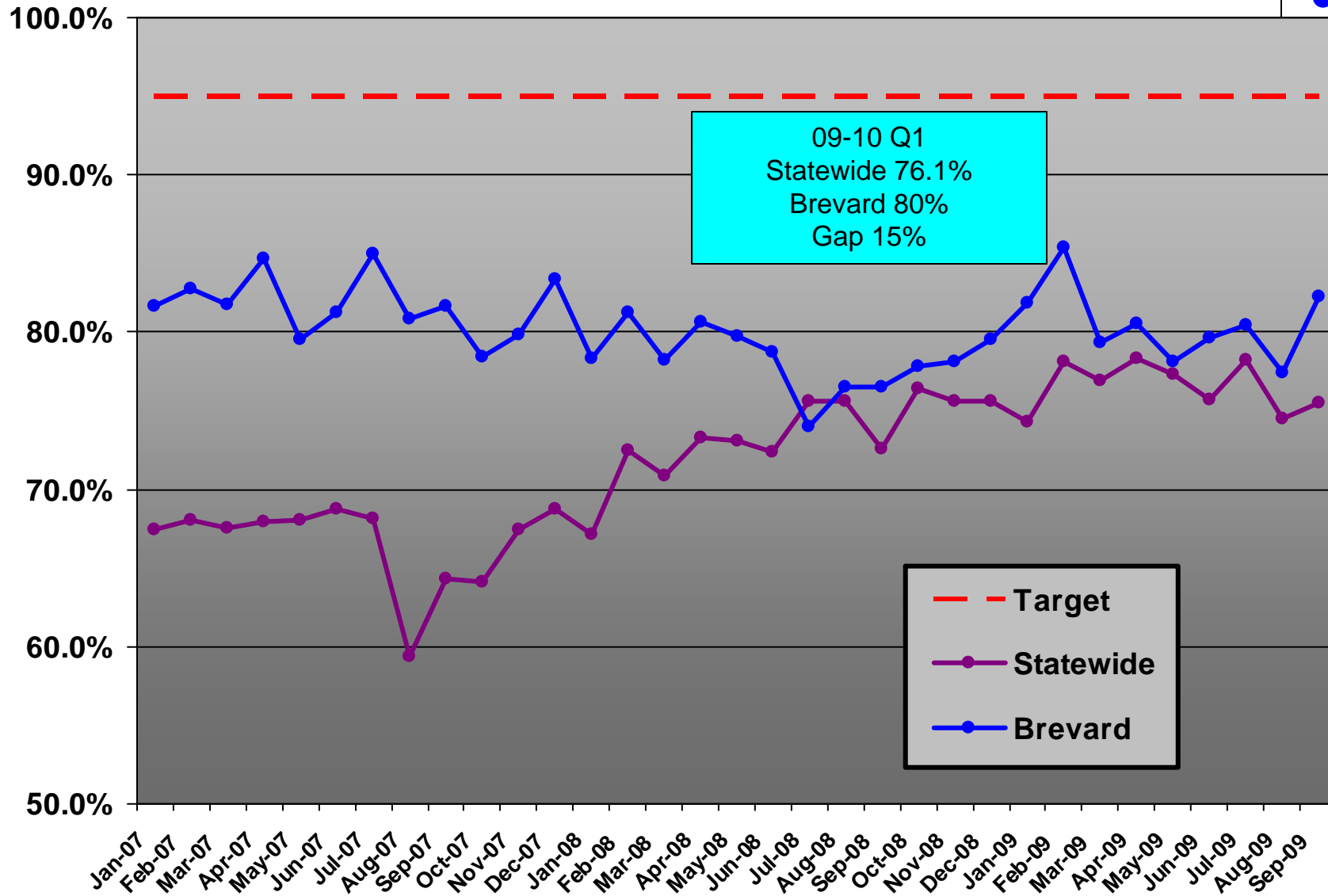
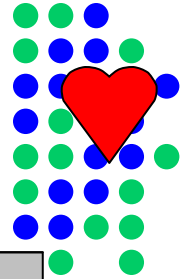
**Best Practice #6 – Judicial Reviews Filed Timely
(Filed by CLS w/ the Clerk)
Target – 100%**



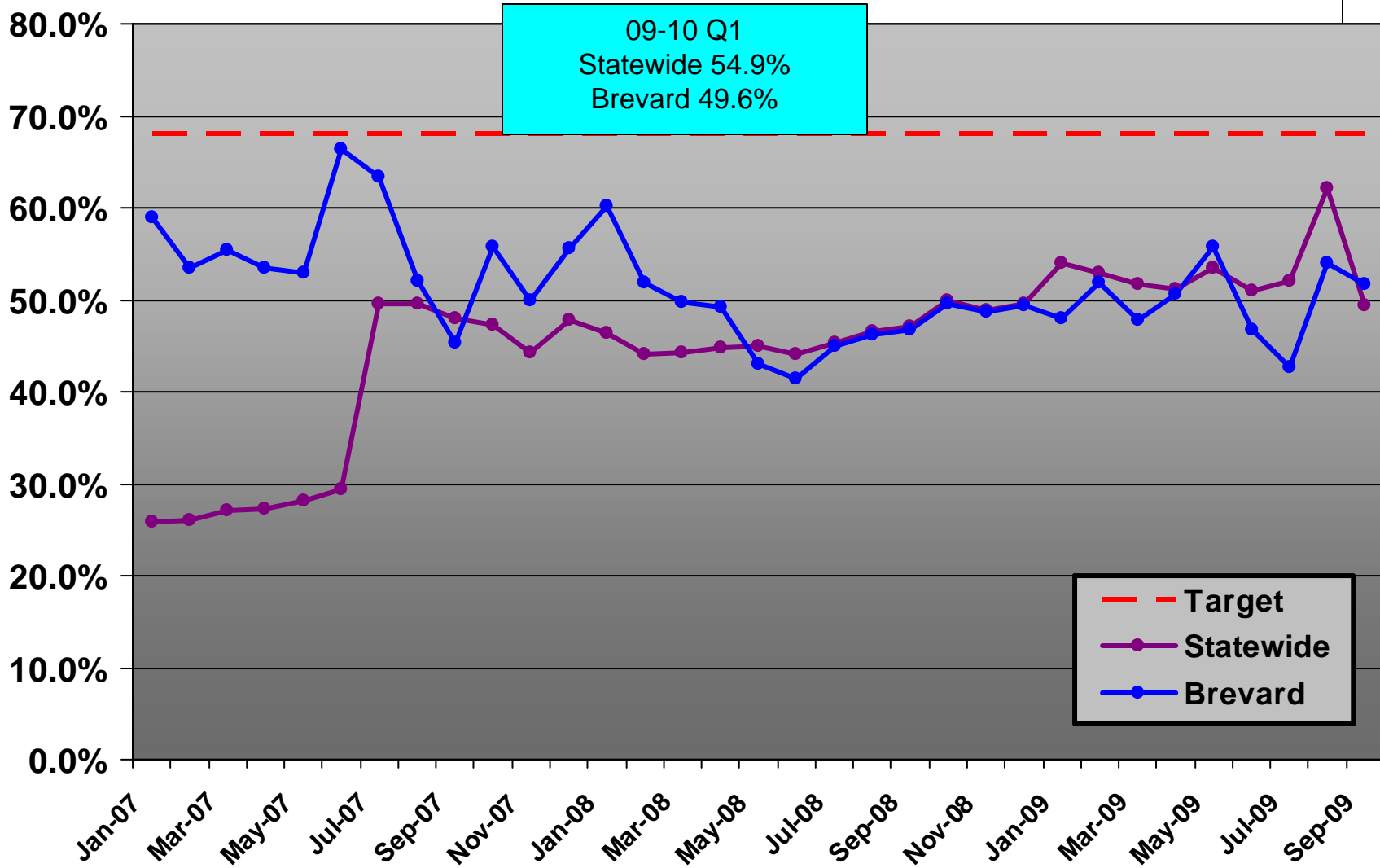
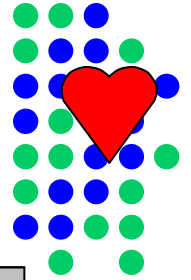
Best Practice #7 – Quarterly Supervisor Reviews Target – 100%



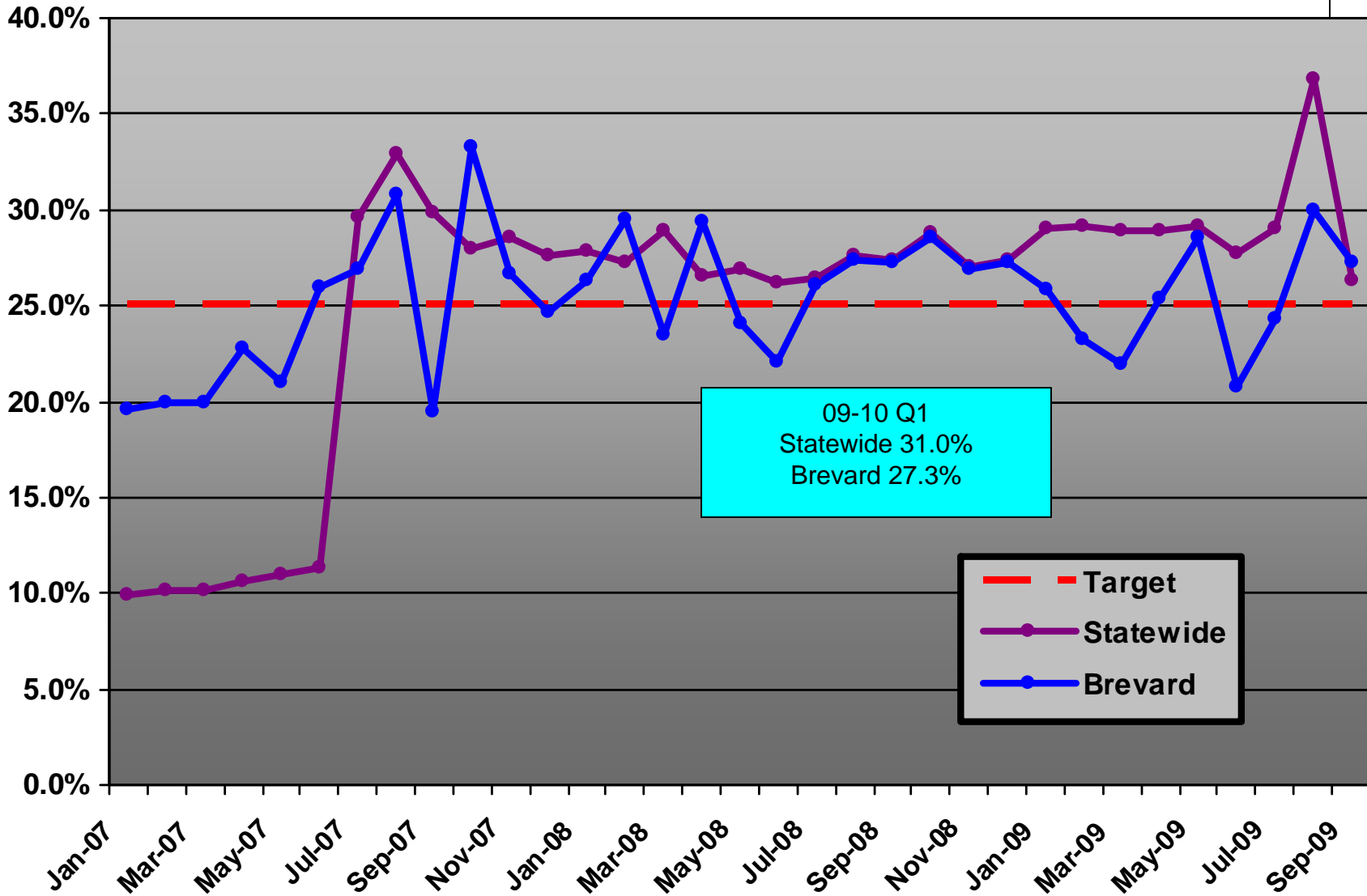
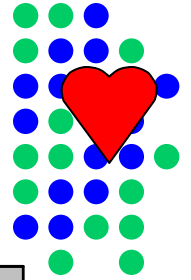
**Best Practice #8 – Timely Home Visit Chrono Entry
(w/in 48 hrs)
Target – 95%**



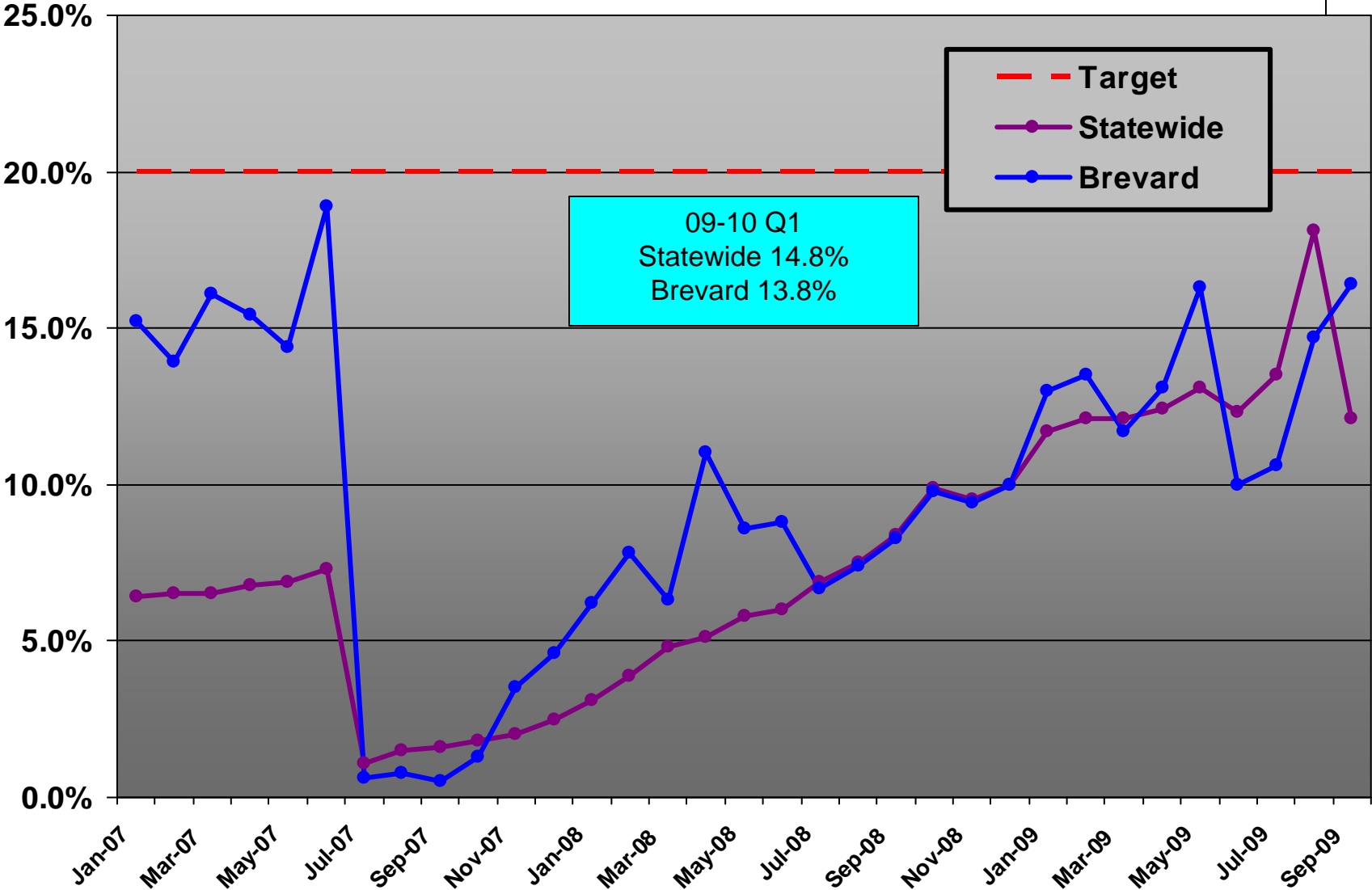
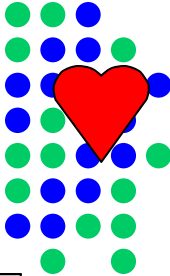
Best Practice #9
Visits with Mothers
Target – 68%



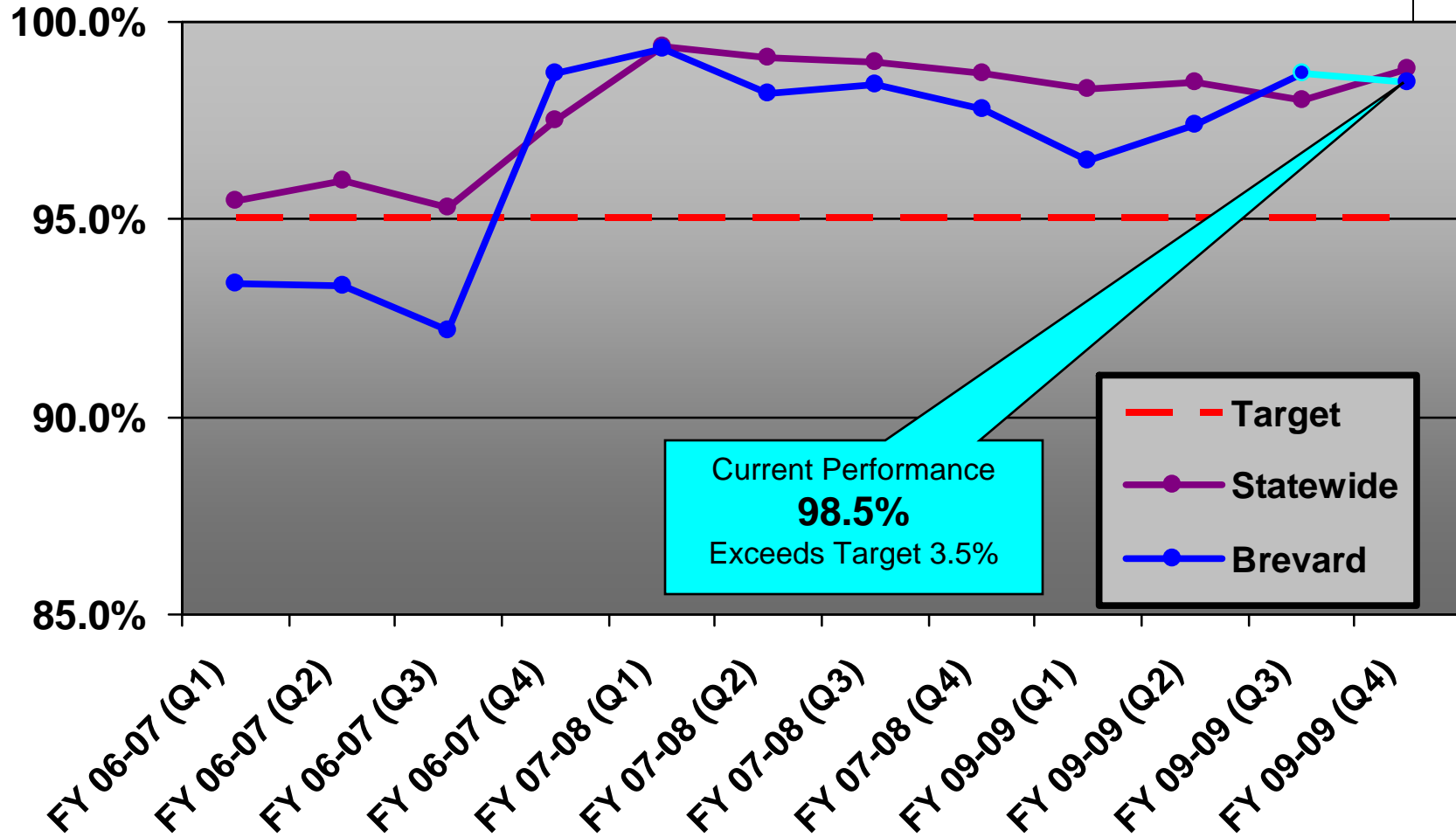
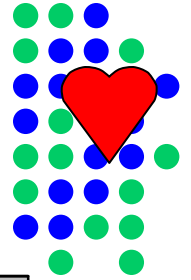
Best Practice #10
Visits with Fathers
Target – 25%



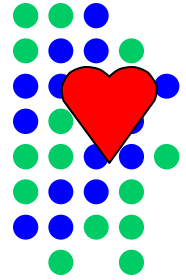
Best Practice #11
Children with Both Parents Visited
Target – 20%



Best Practice #12
Repeat Maltreatment
Target - 95%

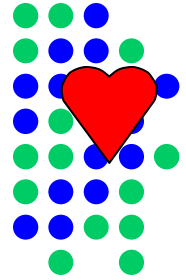


Unit Leaderboard FY 09-10 Quarter 1



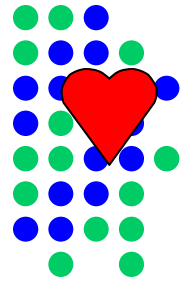
Units	Children Seen Monthly	Ranking	JRs Filed Timely	Ranking	Fingerprints	Ranking	Birth Verification	Ranking	Photos	Ranking	Timely Exit Interviews	Ranking	Children Seen Every 30 Days	Ranking	Supervisor Reviews	Ranking	Total	Total Ranking
Unit 294	100.0%	1	100.0%	1	100.0%	1	97.6%	4	98.8%	2	100.0%	1	100.0%	1	100.0%	1	12	1
Unit 281	100.0%	1	100.0%	1	99.0%	4	97.6%	4	95.2%	7	100.0%	1	99.5%	8	99.9%	2	28	2
Unit 282	100.0%	1	86.4%	6	99.1%	2	100.0%	1	97.4%	4	100.0%	1	99.5%	8	99.7%	7	30	3
Unit 293	100.0%	1	93.3%	4	97.3%	8	97.4%	6	97.5%	3	100.0%	1	100.0%	1	99.7%	7	31	4
Unit 285	100.0%	1	94.6%	3	99.1%	2	99.5%	2	100.0%	1	60.0%	10	99.8%	4	99.3%	9	32	5
Unit 292	100.0%	1	88.5%	5	98.8%	6	96.6%	7	96.1%	6	100.0%	1	99.8%	4	99.8%	4	34	6
Unit 295	100.0%	1	85.7%	8	98.9%	5	97.8%	3	96.4%	5	100.0%	1	99.2%	10	99.8%	4	37	7
Unit 291	100.0%	1	85.7%	8	98.8%	6	94.9%	9	86.8%	10	100.0%	1	100.0%	1	99.8%	4	40	8
Unit 284	100.0%	1	86.2%	7	92.6%	10	96.4%	8	94.4%	8	100.0%	1	99.8%	4	99.9%	2	41	9
Unit 283	100.0%	1	82.4%	10	95.1%	9	89.6%	10	91.1%	9	77.8%	9	99.8%	4	98.5%	10	62	10

CBC Best Practice FY 09-10 Quarter 1



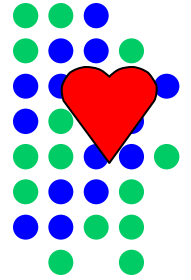
Agency	Children Seen	Ranking	Chrono Notes	Ranking	Fingerprints	Ranking	Birth Verification	Ranking	Photos	Ranking	Visits with Mothers	Ranking	Visits with Fathers	Ranking	Children with Both Parents Visited	Ranking	Total	Total Ranking
St. Johns County Commission	99.95%	5	97.1%	1	99.7%	5	98.0%	7	100.0%	1	63.5%	1	27.7%	14	17.6%	3	37	1
Kids Central, Inc.	99.73%	11	79.0%	9	99.2%	7	98.6%	5	97.1%	7	56.6%	7	32.7%	4	19.8%	1	51	2
Eckerd Youth Alternatives	99.95%	5	70.1%	19	100.0%	1	99.6%	2	99.4%	3	51.3%	12	30.1%	9	17.1%	4	55	3
Heartland for Children	99.96%	3	81.8%	6	100.0%	1	98.9%	3	99.0%	4	52.9%	11	27.9%	13	8.8%	15	56	4
YMCA South	99.97%	1	74.8%	14	99.9%	4	98.0%	7	95.4%	9	43.3%	18	25.4%	16	16.3%	5	74	5
Family Services of Metro Orlando	99.79%	9	76.0%	12	97.7%	15	96.2%	14	89.6%	16	58.0%	4	32.7%	4	18.9%	2	76	6
CBC of Brevard	99.97%	1	79.4%	7	98.0%	14	97.7%	9	94.1%	10	51.1%	13	24.9%	17	13.1%	10	81	7
CBC of Volusia-Flagler	99.96%	3	74.2%	15	98.6%	11	97.0%	12	94.0%	11	47.2%	16	33.0%	3	12.8%	11	82	8
Our Kids Inc.	99.63%	14	87.8%	3	96.4%	19	94.3%	19	92.6%	14	62.7%	2	32.1%	6	14.9%	8	85	9
Partnership for String Families	99.66%	13	78.1%	10	98.9%	9	98.5%	6	94.0%	11	53.9%	10	26.2%	15	8.3%	16	90	10
CBC of Seminole	99.10%	21	86.0%	4	94.7%	20	94.0%	20	98.6%	5	60.1%	3	42.8%	1	7.7%	18	92	11
Clay & Bakers Kid Net	99.61%	17	79.2%	8	99.5%	6	98.8%	4	97.2%	6	34.9%	20	21.2%	18	9.6%	14	93	12
Hillsborough KIDS, Inc.	99.62%	16	89.8%	2	99.1%	8	97.6%	10	86.7%	18	50.6%	14	31.0%	7	6.9%	19	94	13
United for Families	99.82%	7	75.2%	13	97.4%	16	96.0%	15	89.0%	17	54.3%	9	30.7%	8	12.2%	12	97	14
Family Support Services	99.59%	18	73.1%	16	100.0%	1	99.9%	1	100.0%	1	37.6%	19	19.9%	20	5.4%	21	97	14
Children's Network of SW Florida	99.69%	12	83.4%	5	96.7%	18	95.1%	17	92.8%	13	49.1%	15	28.0%	12	14.6%	9	101	16
Big Bend CBC West	99.49%	20	66.4%	21	98.5%	13	94.4%	18	78.3%	20	57.9%	5	33.6%	2	16.1%	6	105	17
Child and Family Connections	99.75%	10	71.4%	17	98.7%	10	97.5%	11	95.7%	8	46.3%	17	20.7%	19	8.3%	16	108	18
Families First Network	99.63%	14	76.1%	11	90.8%	21	87.0%	21	72.1%	21	55.3%	8	29.0%	10	15.2%	7	113	19
Big Bend CBC East	99.52%	19	70.9%	18	96.9%	17	95.9%	16	85.1%	19	57.1%	6	28.8%	11	11.8%	13	119	20
ChildNet Inc.	99.81%	8	66.5%	20	98.6%	11	96.7%	13	91.8%	15	29.6%	21	15.6%	21	6.1%	20	129	21

CARES Referrals 09-10 Q1



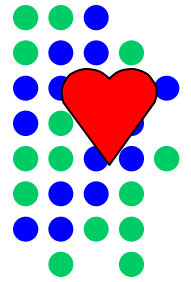
<i>Intake to CARES - FY 09-10</i>					
Month	211	Community Resource	CPI	Self	Total Intake
July	26	9	123	15	173
August	12	4	113	11	140
September	11	23	147	24	205
Q1 Total	49	36	383	50	518
Q1 Average	16.33	12.00	127.67	16.67	172.67
October					0
November					0
December					0
Q2 Total	0	0	0	0	0
Q2 Average	0.00	0.00	0.00	0.00	0.00
January					0
February					0
March					0
Q3 Total	0	0	0	0	0
Q3 Average	0.00	0.00	0.00	0.00	0.00
April					0
May					0
June					0
Q4 Total	0.00	0.00	0.00	0.00	0
Q4 Average	0.00	0.00	0.00	0.00	0.00
08-09 Average	4.08	3.00	31.92	4.17	43.17
Totals	49.00	36.00	383.00	50.00	518.00

Staffings 09-10 Q1



<i>Intake to Ongoing Case Management - FY 09-10</i>					
Month	VPS	Court - In Home	Court-OHC (licensed)	Court - OHC (unlicensed)	Total Intake
July	49	1	10	10	70
August	33	14	24	8	79
September	15	4	5	23	47
Q1 Total	97	19	39	41	196
Q1 Average	32.33	6.33	13.00	13.67	65.33
October					0
November					0
December					0
Q2 Total	0	0	0	0	0
Q2 Average	0.0	0.0	0.0	0.0	0.0
January					0
February					0
March					0
Q3 Total	0	0	0	0	0
Q3 Average	0.0	0.0	0.0	0.0	0.0
April					0
May					0
June					0
Q4 Total	0.0	0.0	0.0	0.0	0
Q4 Average	0.0	0.00	0.0	0.0	0.00
08-09 Average	8.1	1.6	3.3	3.4	16.3
08-09 Totals	97.0	19.0	39.0	41.0	196

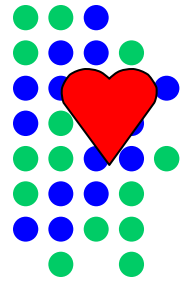
Psychotropic Medications Reviews

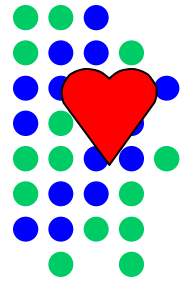


- Total of 87 children reviewed
- 5 children with outstanding RFA (2 CHS and 3 Devereux)

Age	Total Reviewed	CHS Reviewed	# CHS w/RFA	Dev Reviewed	# Dev w/RFA	Total w/RFA	% Correct
0-5	4	3	2	1	1	3	25.0%
6-7	8	4	2	4	4	6	25.0%
8-9	10	7	4	3	2	6	40.0%
10-11	7	2	1	5	2	3	57.1%
12-13	13	8	4	5	3	7	46.2%
14-15	24	11	4	13	6	10	58.3%
16-17	21	7	1	14	5	6	71.4%
Total	87	42	18	45	23	41	52.9%

All of our measures are tied to:





Comments, Questions, Concerns

???

HAPPY
NEW
YEAR!



Next Performance Review

January 26th, 2010

2010											
January 2010				February 2010				March 2010			
S	M	TW	TFS	S	M	TW	TFS	S	M	TW	TFS
			1 2	1	2	3	4 5 6	1	2	3	4 5 6
3	4	5	6 7 8 9	7	8	9 10	11 12 13	7	8	9 10	11 12 13
10	11	12	13 14 15 16	14	15	16 17	18 19 20	14	15	16 17	18 19 20
17	18	19	20 21 22 23	21	22	23 24	25 26 27	21	22	23 24	25 26 27
24	25	26	27 28 29 30	28				28	29	30	31
31											
April 2010				May 2010				June 2010			
S	M	TW	TFS	S	M	TW	TFS	S	M	TW	TFS
			1 2 3				1				1 2 3 4 5
4	5	6	7 8 9 10	2	3	4	5 6 7 8	6	7	8	9 10 11 12
11	12	13	14 15 16 17	9	10	11 12	13 14 15	13	14	15 16	17 18 19
18	19	20	21 22 23 24	16	17	18 19	20 21 22	20	21	22 23	24 25 26
25	26	27	28 29 30	23	24	25 26	27 28 29	27	28	29	30
				30	31						
July 2010				August 2010				September 2010			
S	M	TW	TFS	S	M	TW	TFS	S	M	TW	TFS
			1 2 3				1				1 2 3 4
4	5	6	7 8 9 10	8	9	10 11	12 13 14	5	6	7	8 9 10 11
11	12	13	14 15 16 17	15	16	17 18	19 20 21	12	13	14 15	16 17 18
18	19	20	21 22 23 24	22	23	24 25	26 27 28	19	20	21 22	23 24 25
25	26	27	28 29 30 31	29	30	31		26	27	28 29	30
October 2010				November 2010				December 2010			
S	M	TW	TFS	S	M	TW	TFS	S	M	TW	TFS
			1 2				1 2 3 4 5 6				1 2 3 4
3	4	5	6 7 8 9	7	8	9 10	11 12 13	5	6	7	8 9 10 11
10	11	12	13 14 15 16	14	15	16 17	18 19 20	12	13	14 15	16 17 18
17	18	19	20 21 22 23	21	22	23 24	25 26 27	19	20	21 22	23 24 25
24	25	26	27 28 29 30	28	29	30		26	27	28 29	30 31
31											