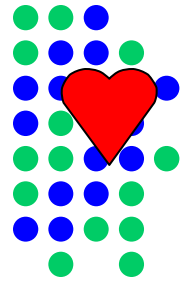




**Brevard Family
Partnership**

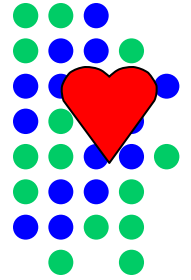


Performance Review

February 2, 2010

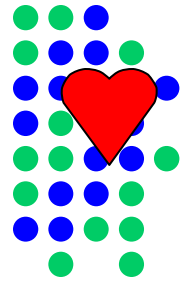


Performance Review Goals



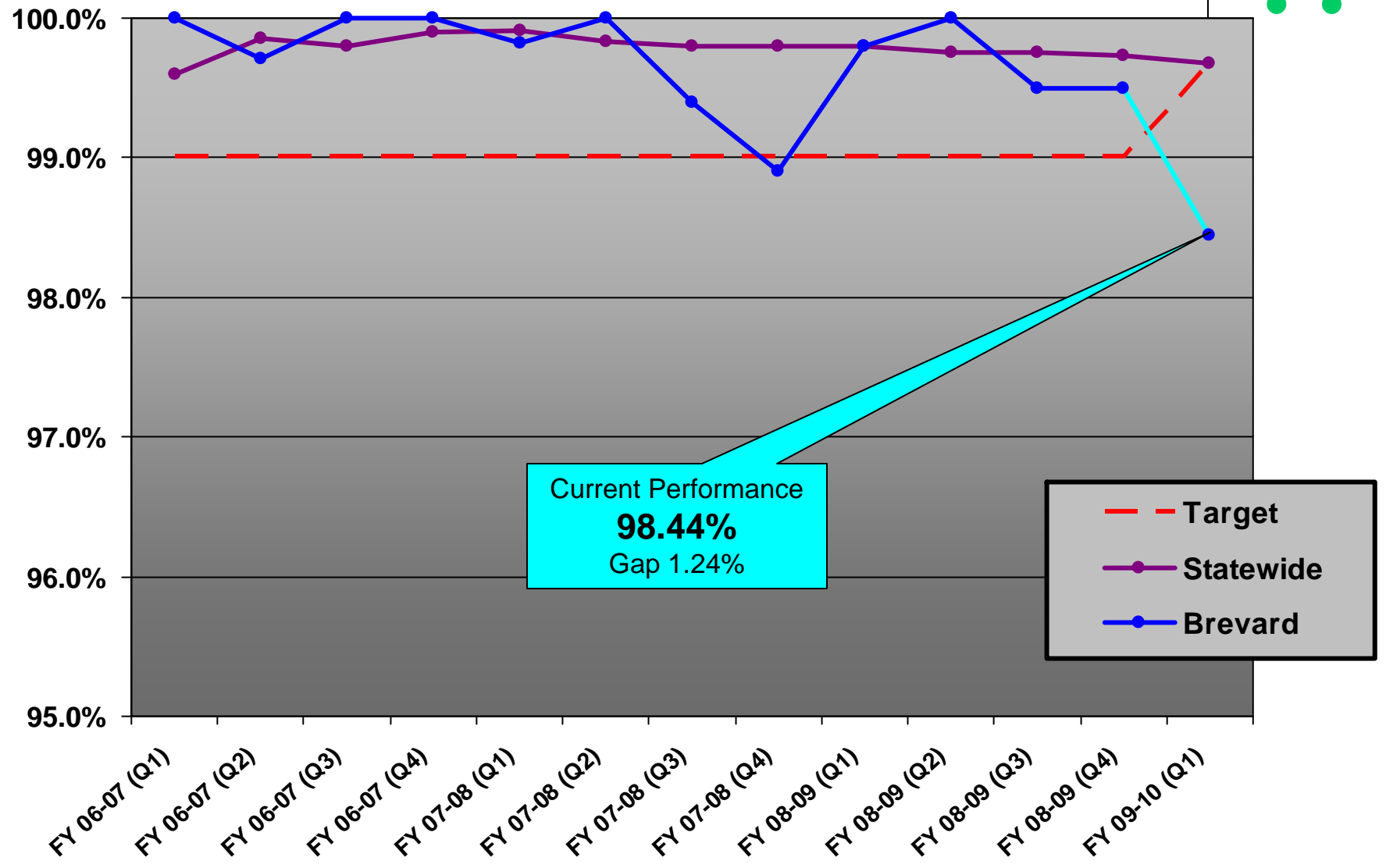
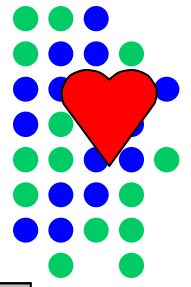
- 9 Contract Measures
- 11 Best Practice Measures

Objective: Safety

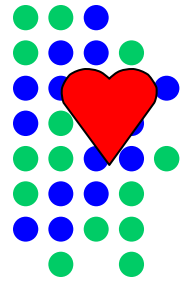


1) No more than .32% of children served in out-of-home care shall experience maltreatment during services (99.68% safe).

Contract Measure #1 – Maltreatment in Out-of-Home Care
Target – 99.68%

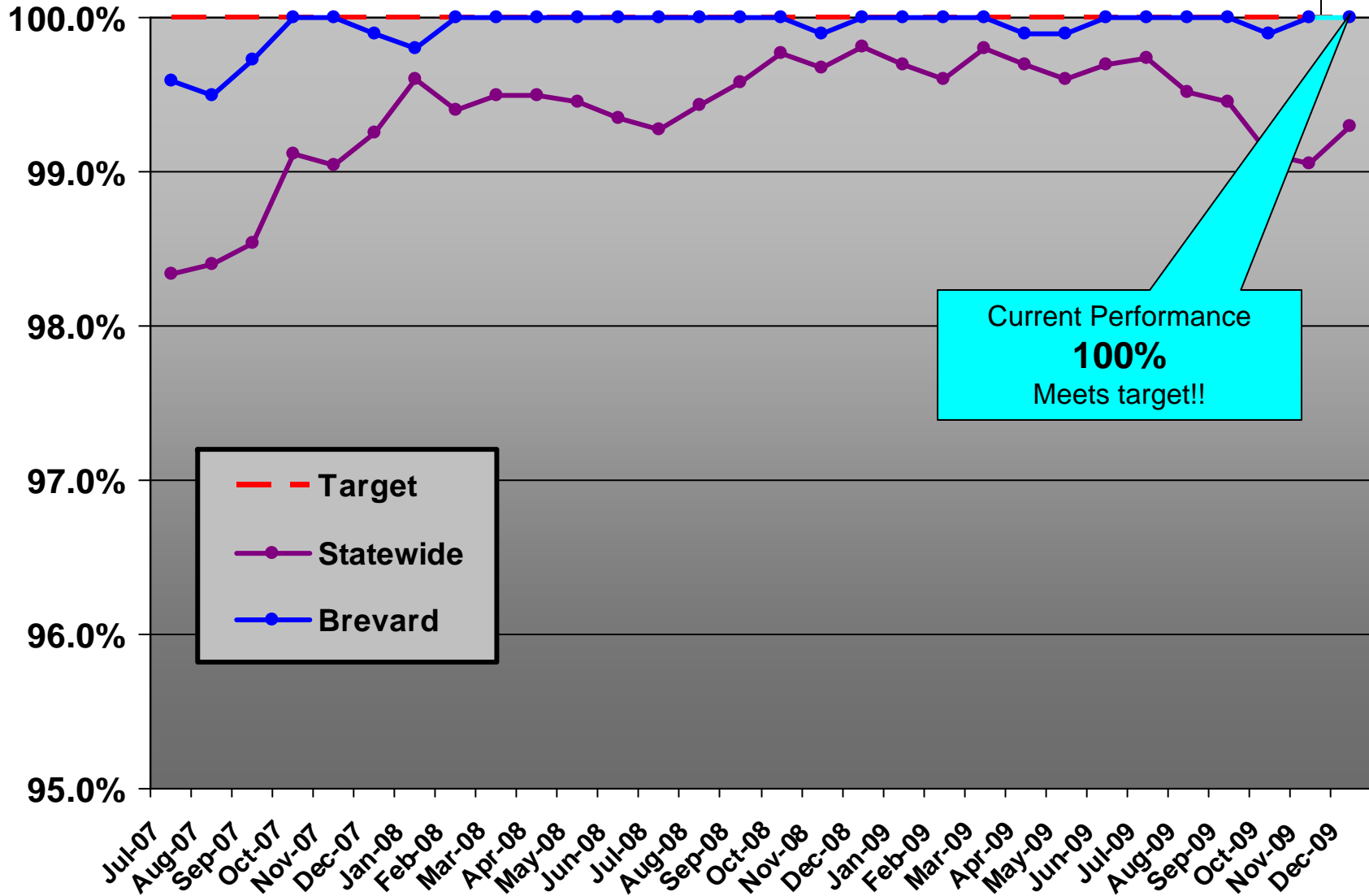
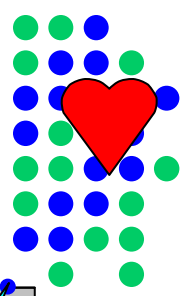


Object: Safety



2) The percentage of children under supervision who are required to be seen each month who are seen each month shall be at least 100%.

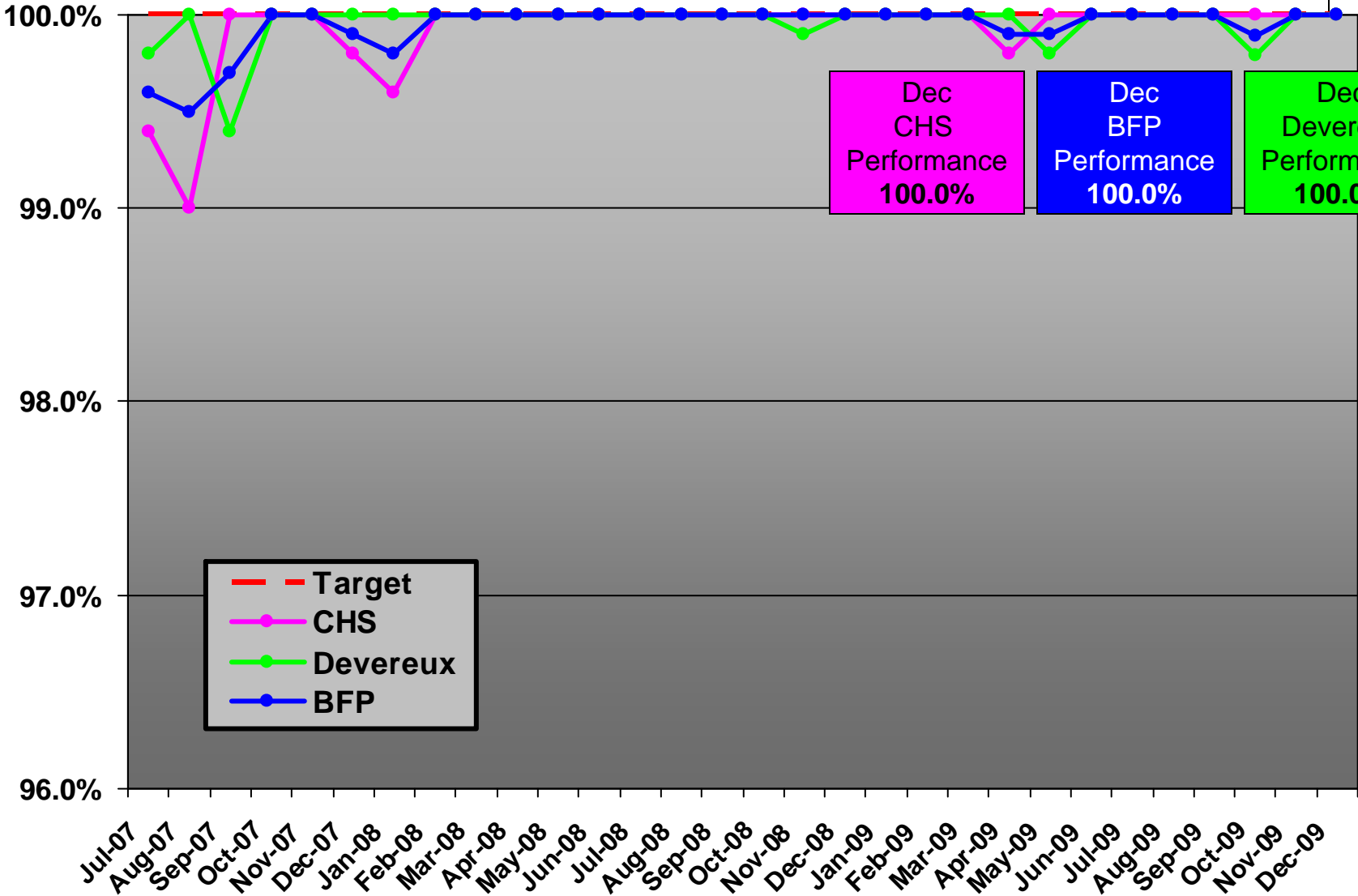
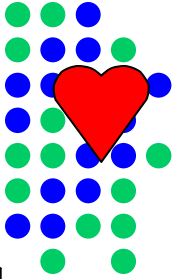
Contract Measure #2 – Children Seen (valid reasons excluded)
Target – 100%



Current Performance
100%
 Meets target!!

Children Seen Monthly (by agency)

Target – 100%



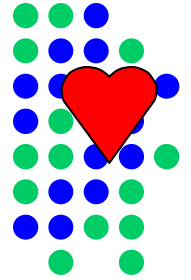
Dec
CHS
Performance
100.0%

Dec
BFP
Performance
100.0%

Dec
Devereux
Performance
100.0%

—●— Target
—●— CHS
—●— Devereux
—●— BFP

Objective: Permanency

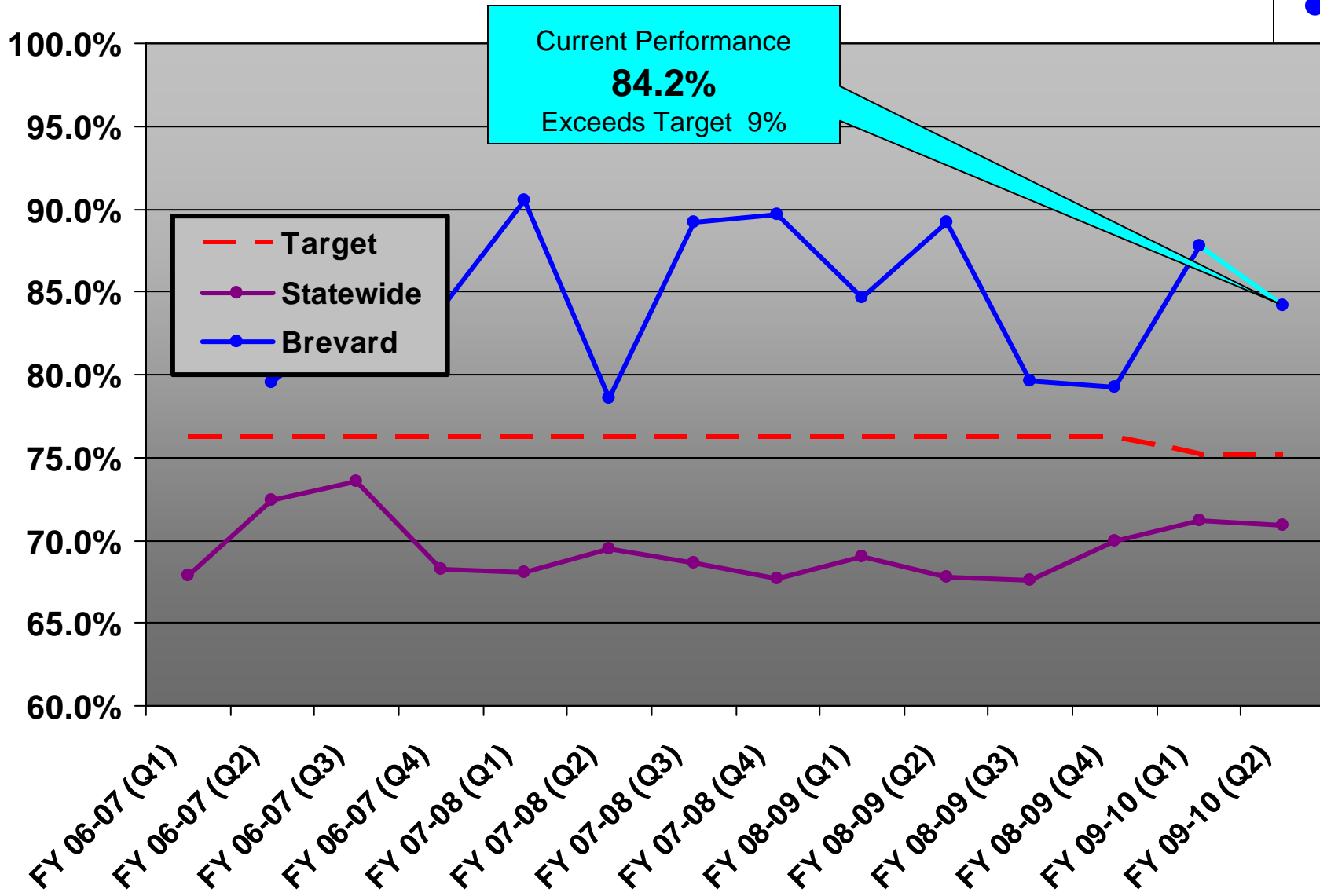
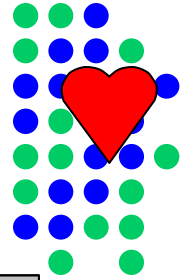


3) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least 75.2% (previously 76.2%).

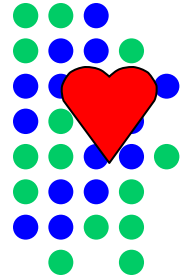
Dashboard Measurement FS301

FSFN Report: Children Reunified within 12 months

Contract Measure #4 – Time to Reunification
Target – 75.2%



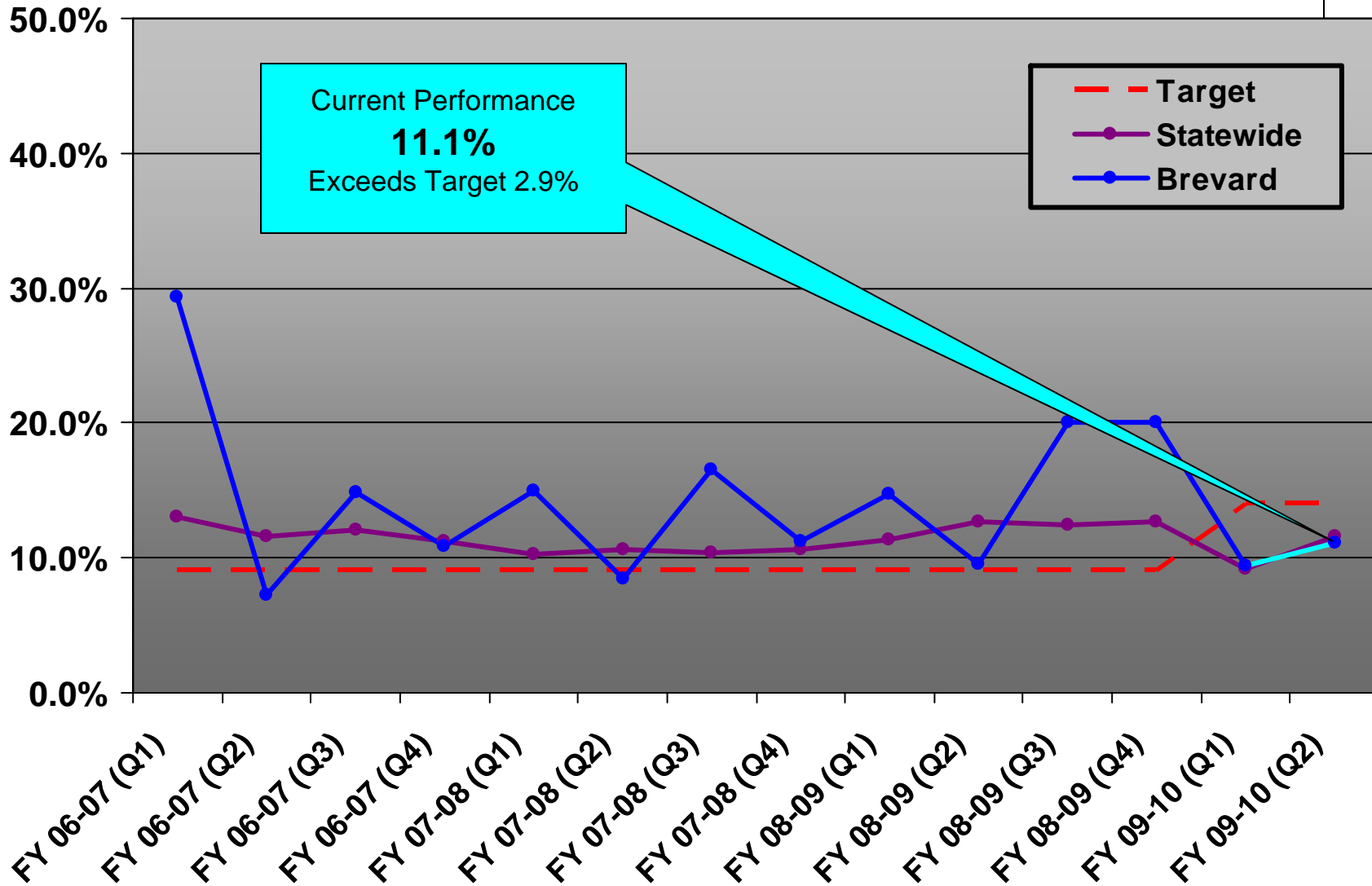
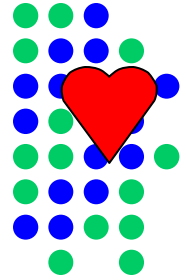
Objective: Safety & Permanency



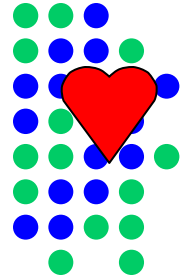
4) The percentage of children reunified who re-enter out-of-home care within 12 months shall not exceed 14.0% (previously 9%).

Contract Measure #3 – Percent of children removed within 12 months of a prior reunification.

Target – 14.0%

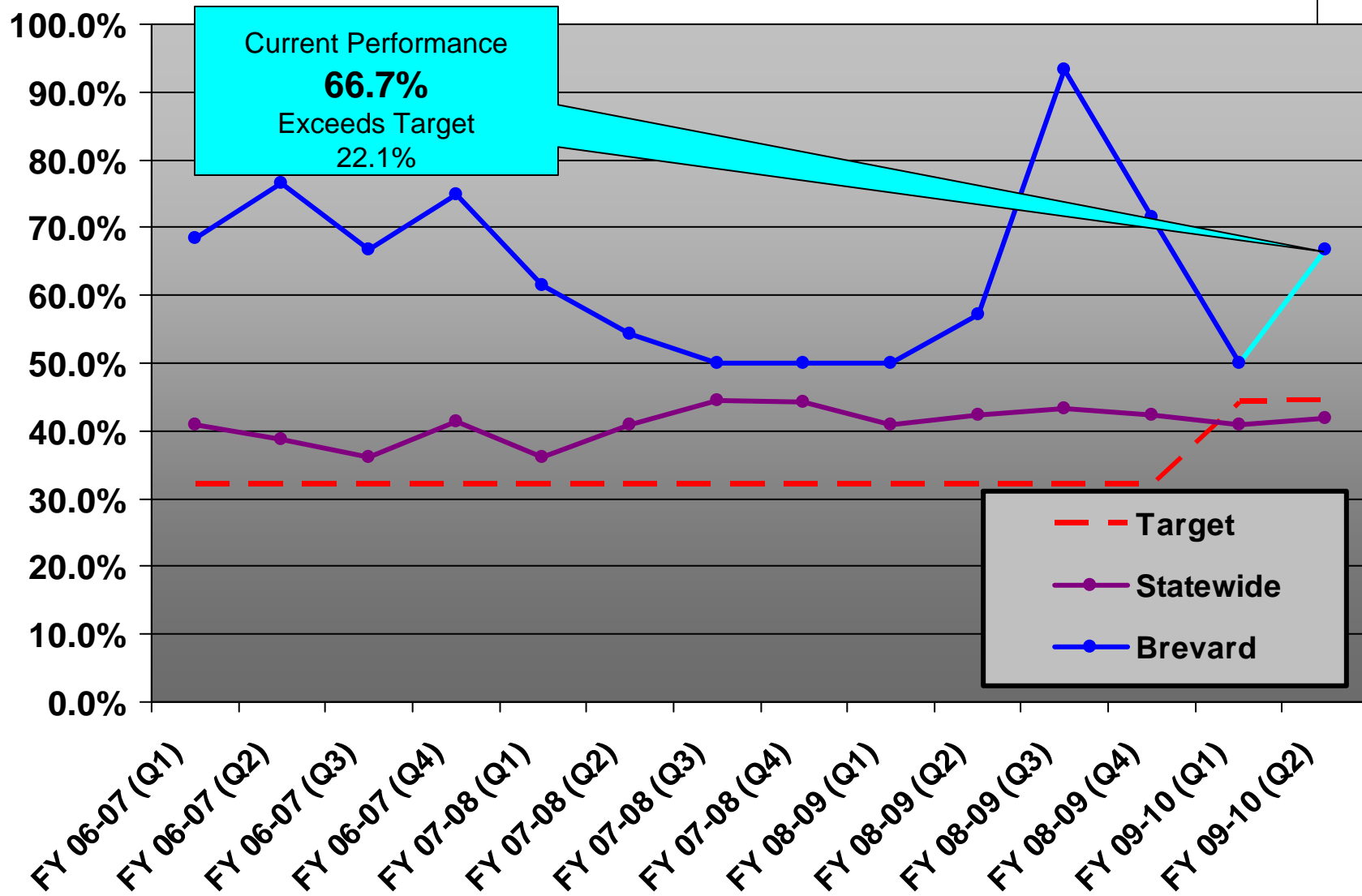
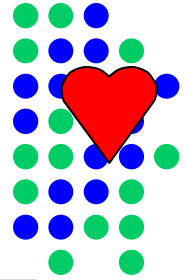


Objective: Permanency

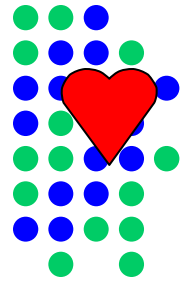


5) The percentage of children who were adopted within 24 months of the latest removal shall be at least 44.6% (previously 32%).

Contract Measure #5 – Time to Adoption Target – 44.6%



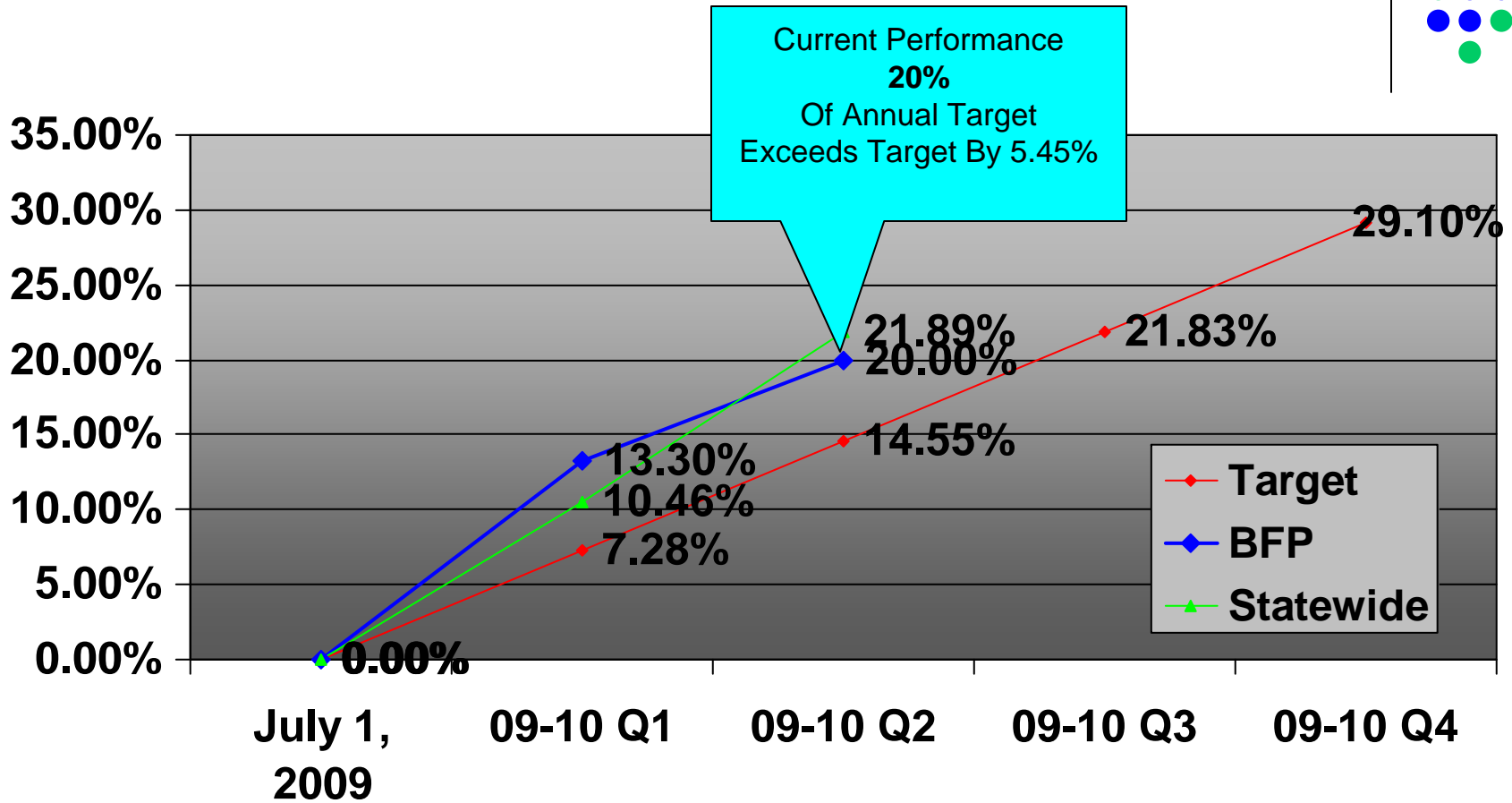
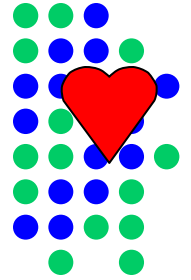
Objective: Permanency



6) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18th birthday and by June 30 shall be at least 29.1%.

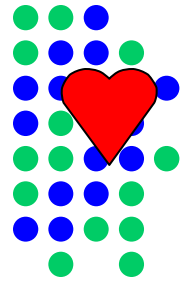
Dashboard Measurement: FS671

Contract Measure #6 – Children in OHC over 12 Months
Target – 29.1% Children on June 30, 2010



Objective: Permanency

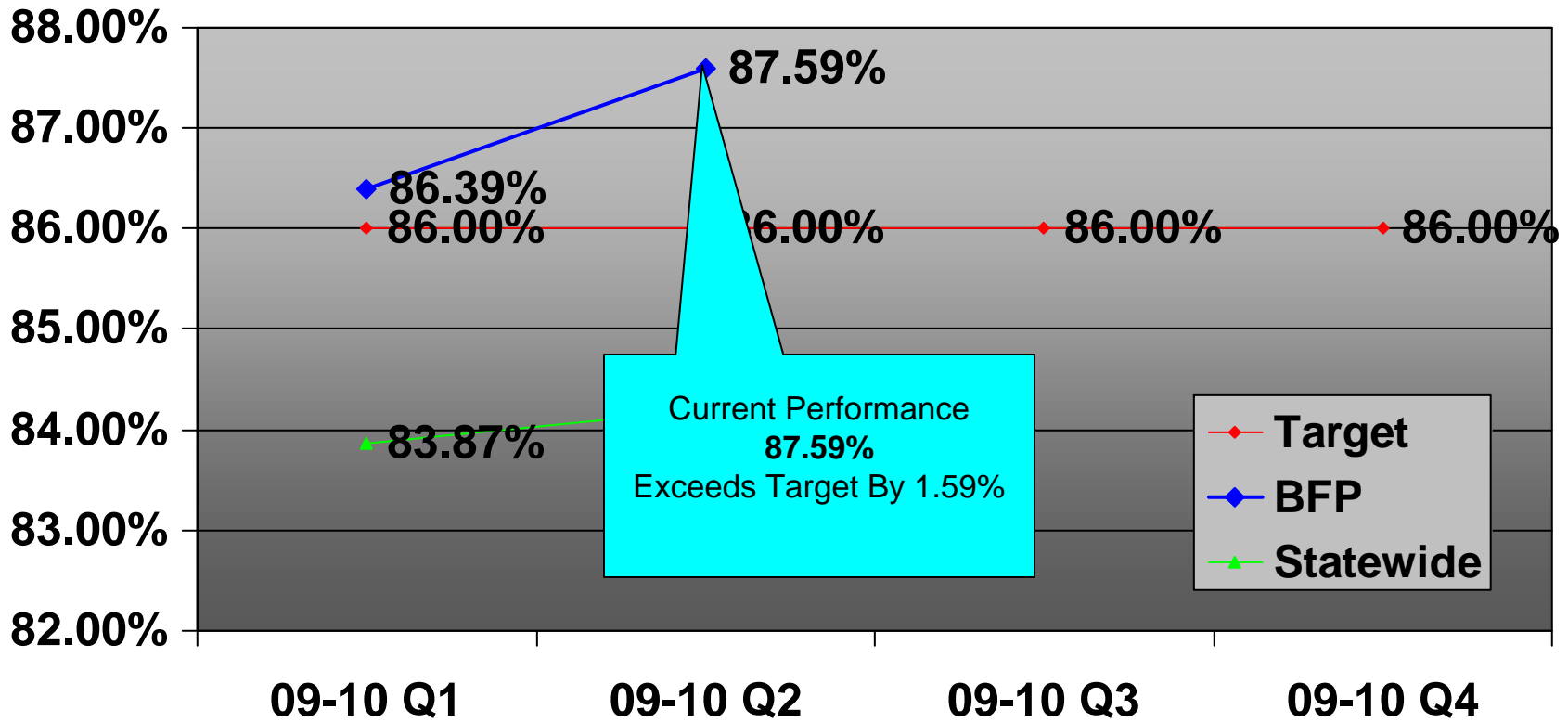
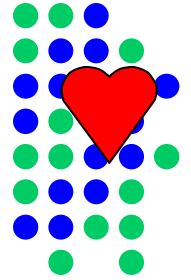
(New)



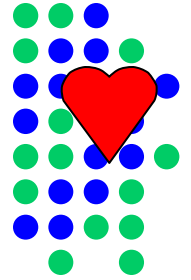
7) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least 86%.

Dashboard Measurement: FS306

Contract Measure #7 –OOHC With 2 or Less Placements
Target – 86%



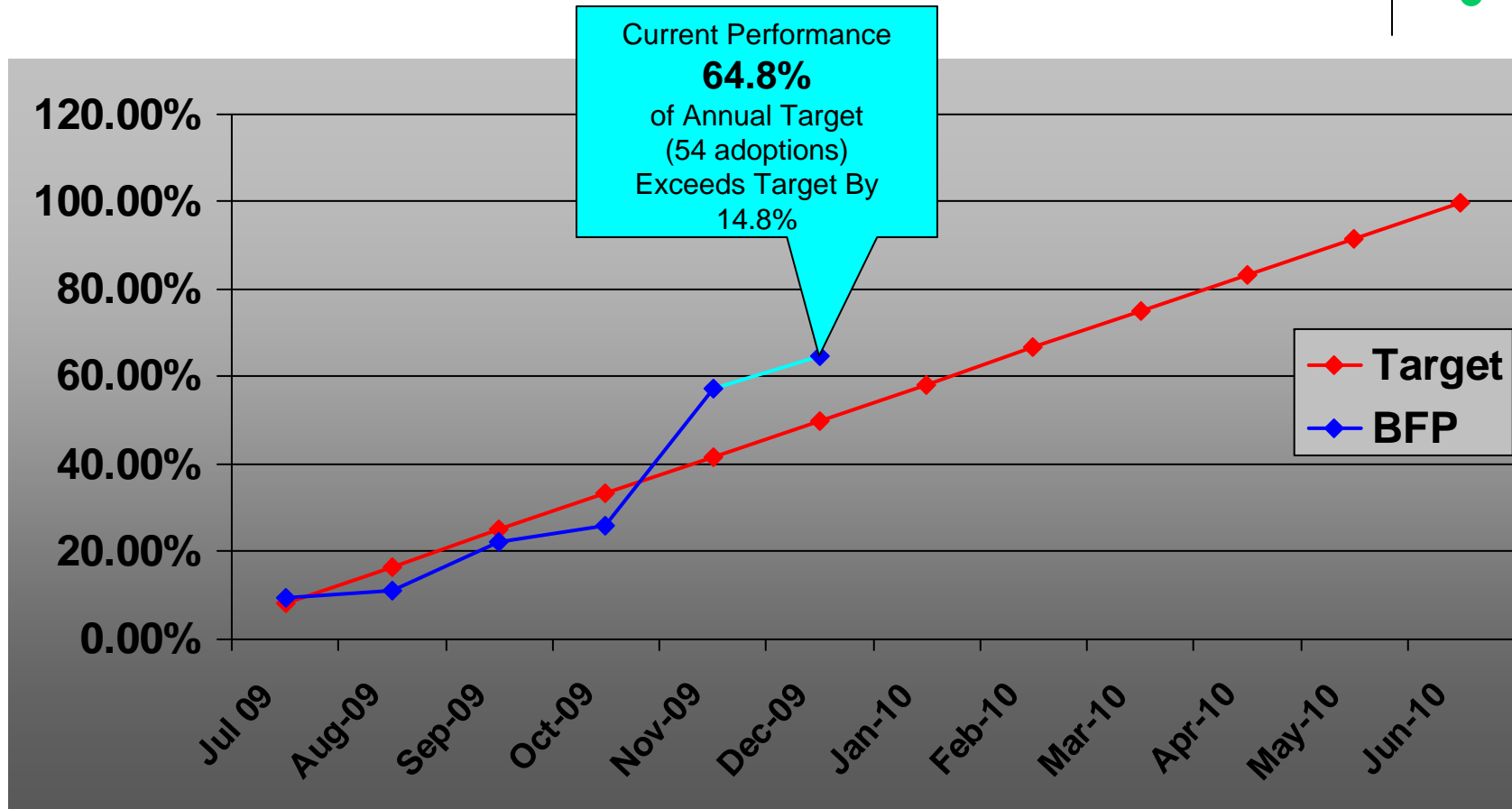
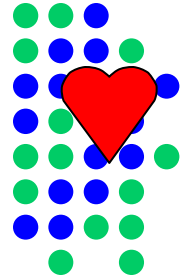
Objective: Permanency



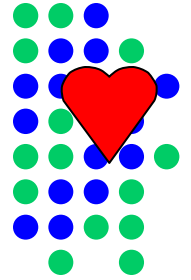
8) The number of children with finalized adoptions between July 1, 2009 and June 30, 2010 shall be at least 54 (down from 63 for 2008-2009).

Contract Measure #8 – Number of Finalized Adoptions

Target – 54 Finalized Adoptions

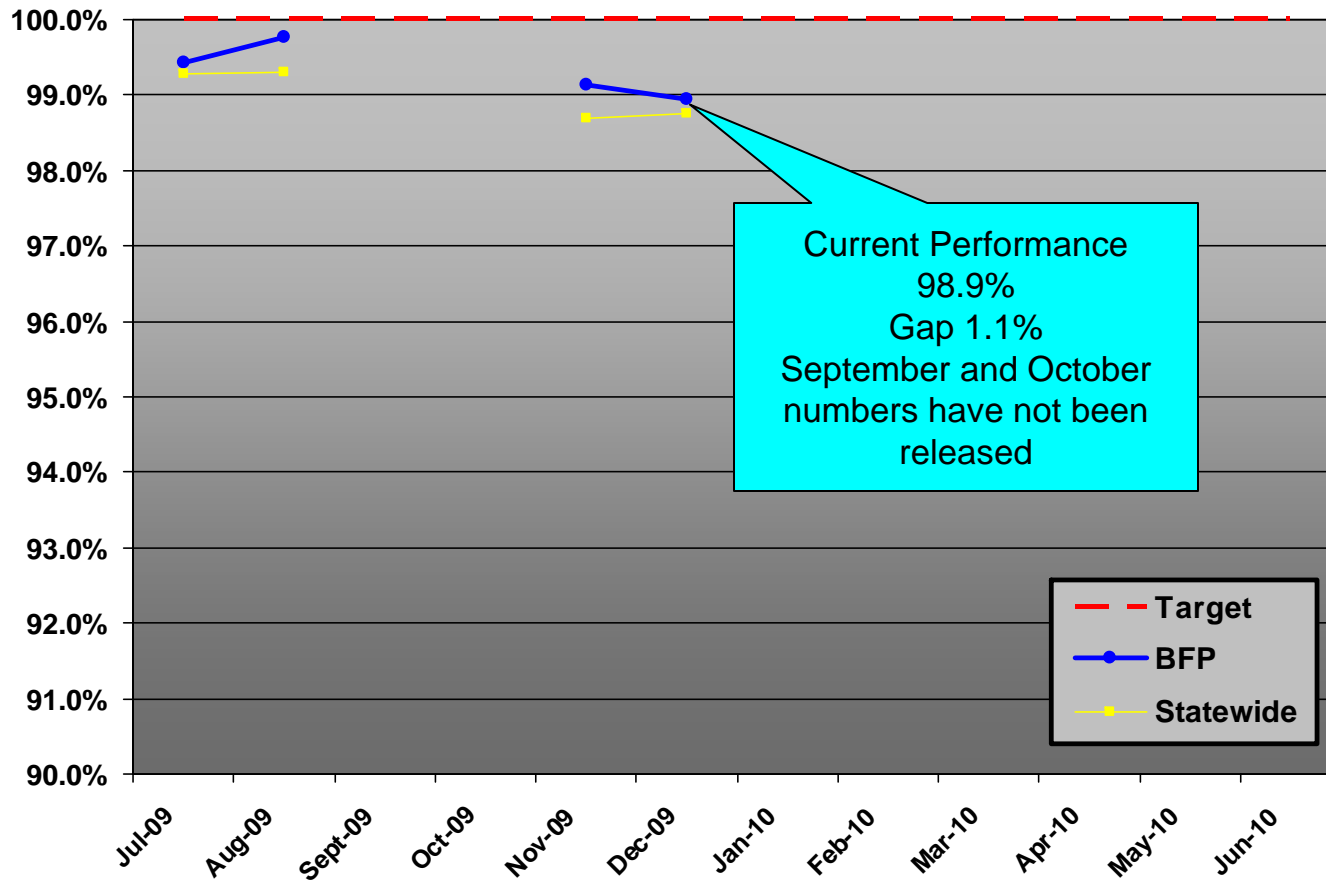
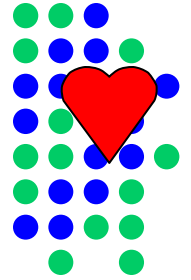


Objective: Safety

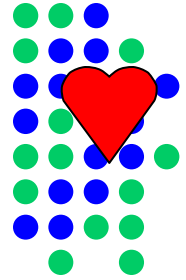


9) The percent of children under supervision who are required to be seen every 30 days, who are seen every 30 days shall be at least 100%.

Contract Measure #9-Children seen every 30 days Target 100%



CBC Performance FY 09-10 Quarter 1 (including measure 1)



| Agency | 1) Maltreatment in OOH | | Ranking | | 2) Children seen monthly | | Ranking | | 3) Reunited within 12 months of latest removal | | Ranking | | 4) Children reunified re-entering OHC within 12 months | | Ranking | | 5) Finalized adoptions within 24 months of latest removal | | Ranking | | 6) OOH 24 months or longer 7) 1 who achieved perm prior to 18 and 30 days 30 Ranking | | 7) OOH eight days to 12 months with two or fewer placements Ranking | | 8) children seen every 30 days, Ranking | | Total | | Total Ranking | |
|---|------------------------|----|---------|----|--------------------------|----|---------|----|--|----|---------|----|--|----|---------|----|---|----|---------|--|--|--|---|--|---|--|-------|--|---------------|--|
| Family Support Services | 99.8% | 5 | 99.97% | 3 | 88.9% | 1 | 6.8% | 9 | 63.6% | 3 | 11.6% | 10 | 86.60% | 7 | 99.98% | 1 | 39 | 1 | | | | | | | | | | | | |
| Clay & Bakers Kid Net (Kids First, Inc) | 100.0% | 1 | 99.91% | 6 | 85.7% | 3 | 2.3% | 1 | 16.7% | 20 | 19.0% | 3 | 90.85% | 3 | 99.87% | 3 | 40 | 2 | | | | | | | | | | | | |
| St. Johns County Commission | 99.3% | 18 | 99.80% | 9 | 75.0% | 10 | 2.6% | 2 | 78.6% | 1 | 21.5% | 1 | 92.11% | 1 | 99.97% | 2 | 44 | 3 | | | | | | | | | | | | |
| YMCA South | 99.7% | 8 | 99.93% | 4 | 82.4% | 6 | 6.5% | 6 | 34.8% | 12 | 15.7% | 4 | 88.77% | 5 | 99.85% | 4 | 49 | 4 | | | | | | | | | | | | |
| CBC of Brevard | 98.4% | 21 | 100.00% | 1 | 87.8% | 2 | 9.5% | 13 | 38.5% | 11 | 13.3% | 7 | 86.39% | 8 | 99.76% | 6 | 69 | 5 | | | | | | | | | | | | |
| Families First Network (Lakeview) | 99.9% | 3 | 99.68% | 12 | 85.0% | 4 | 9.4% | 12 | 42.1% | 8 | 14.8% | 5 | 81.65% | 18 | 99.73% | 7 | 69 | 5 | | | | | | | | | | | | |
| CBC of Volusia-Flagler (PCBC, Inc) | 99.6% | 12 | 99.90% | 7 | 67.6% | 13 | 6.8% | 8 | 44.8% | 6 | 12.2% | 9 | 91.06% | 2 | 99.02% | 15 | 72 | 7 | | | | | | | | | | | | |
| Child and Family Connections | 99.7% | 8 | 99.79% | 10 | 82.7% | 5 | 9.6% | 15 | 33.3% | 13 | 7.7% | 15 | 88.06% | 6 | 99.08% | 14 | 86 | 8 | | | | | | | | | | | | |
| Eckerd Youth Alternatives | 99.6% | 12 | 99.99% | 2 | 65.2% | 17 | 6.6% | 7 | 28.8% | 18 | 14.7% | 6 | 80.18% | 19 | 99.73% | 7 | 88 | 9 | | | | | | | | | | | | |
| Children's Network of SW Florida | 99.2% | 19 | 99.67% | 13 | 81.3% | 7 | 9.2% | 11 | 72.7% | 2 | 4.4% | 21 | 84.51% | 12 | 99.79% | 5 | 90 | 10 | | | | | | | | | | | | |
| Big Bend CBC West | 99.8% | 5 | 99.69% | 11 | 78.2% | 9 | 16.7% | 20 | 50.0% | 4 | 5.5% | 20 | 89.47% | 4 | 98.61% | 19 | 92 | 11 | | | | | | | | | | | | |
| ChildNet Inc. | 99.8% | 5 | 99.92% | 5 | 65.3% | 16 | 11.4% | 18 | 41.2% | 9 | 7.9% | 14 | 84.75% | 11 | 98.95% | 16 | 94 | 12 | | | | | | | | | | | | |
| Family Services of Metro Orlando | 99.7% | 8 | 99.64% | 15 | 66.0% | 15 | 3.8% | 3 | 48.4% | 5 | 9.0% | 13 | 76.24% | 21 | 98.95% | 16 | 96 | 13 | | | | | | | | | | | | |
| Heartland for Children | 99.5% | 15 | 100.00% | 1 | 44.3% | 21 | 9.7% | 16 | 42.9% | 7 | 10.8% | 12 | 82.50% | 17 | 99.56% | 10 | 99 | 14 | | | | | | | | | | | | |
| Hillsborough KIDS, Inc. | 100.0% | 1 | 99.55% | 16 | 53.9% | 19 | 5.3% | 5 | 15.0% | 21 | 11.4% | 11 | 76.53% | 20 | 99.26% | 12 | 105 | 15 | | | | | | | | | | | | |
| United for Families | 99.4% | 16 | 99.85% | 8 | 81.1% | 8 | 17.6% | 21 | 30.8% | 17 | 21.5% | 1 | 83.98% | 14 | 98.51% | 20 | 105 | 15 | | | | | | | | | | | | |
| Partnership for Strong Families | 99.6% | 12 | 99.17% | 20 | 59.3% | 18 | 7.2% | 10 | 40.0% | 10 | 7.5% | 16 | 85.48% | 10 | 99.59% | 9 | 105 | 15 | | | | | | | | | | | | |
| Kids Central, Inc. | 99.7% | 8 | 99.66% | 14 | 73.1% | 11 | 13.2% | 19 | 32.1% | 16 | 7.4% | 17 | 84.22% | 13 | 99.49% | 11 | 109 | 18 | | | | | | | | | | | | |
| Our Kids Inc. | 99.9% | 3 | 99.31% | 19 | 68.8% | 12 | 9.5% | 13 | 28.0% | 19 | 6.9% | 19 | 83.63% | 15 | 99.17% | 13 | 113 | 19 | | | | | | | | | | | | |
| CBC of Seminole | 98.9% | 20 | 99.34% | 18 | 47.8% | 20 | 4.8% | 4 | 33.3% | 13 | 13.2% | 8 | 85.71% | 9 | 98.41% | 21 | 113 | 20 | | | | | | | | | | | | |
| Big Bend CBC East | 99.4% | 16 | 99.50% | 17 | 66.7% | 14 | 9.7% | 16 | 33.3% | 13 | 7.1% | 18 | 83.61% | 16 | 98.76% | 18 | 128 | 21 | | | | | | | | | | | | |

Statewide

99.7%

99.57%

71.2%

9.2%

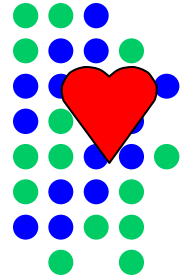
38.2%

10.5%

83.87%

99

CBC Performance FY 09-10 Quarter 2 (excluding measures 1)



| Agency | 2) Children seen monthly | Ranking | 3) Reunited within 12 months of latest removal | Ranking | 4) Children reunified re-entering OHC within 12 months | Ranking | 5) Finalized adoptions within 24 months of latest removal | Ranking | 6) OOH 24 months or longer 7/1 who achieved perm prior to 18 and by June 30 | Ranking | 7) OOH eight days to 12 months with two settings | Ranking | 8) children seen every 30 days | Ranking | Total | Total Ranking |
|---|--------------------------|----------|--|---------|--|----------|---|----------|---|----------|--|----------|--------------------------------|---------|-------|---------------|
| St. Johns County Commission | 99.82% | 7 | 100.0% | 1 | 21.1% | 21 | 50.0% | 6 | 30.4% | 4 | 90.10% | 4 | 99.99% | 1 | 38 | 1 |
| YMCA South | 99.93% | 3 | 86.7% | 2 | 11.7% | 14 | 42.1% | 8 | 33.3% | 2 | 86.90% | 9 | 99.82% | 3 | 39 | 2 |
| Family Support Services | 99.91% | 5 | 71.8% | 11 | 9.4% | 5 | 54.5% | 5 | 19.2% | 15 | 87.16% | 8 | 99.87% | 2 | 47 | 3 |
| CBC of Brevard | 99.96% | 1 | 84.2% | 5 | 11.1% | 12 | 66.7% | 1 | 20.0% | 14 | 87.59% | 6 | 98.99% | 11 | 50 | 4 |
| Families First Network (Lakeview) | 99.07% | 15 | 84.3% | 4 | 11.0% | 11 | 39.3% | 11 | 31.3% | 3 | 82.59% | 15 | 98.95% | 12 | 57 | 5 |
| United for Families | 99.82% | 7 | 43.6% | 19 | 10.3% | 6 | 33.3% | 14 | 34.4% | 1 | 86.85% | 10 | 99.25% | 8 | 59 | 6 |
| Eckerd Youth Alternatives | 99.95% | 2 | 58.2% | 17 | 10.8% | 9 | 45.5% | 7 | 26.9% | 5 | 82.51% | 16 | 99.67% | 5 | 60 | 7 |
| ChildNet Inc. | 99.70% | 10 | 75.5% | 9 | 8.1% | 4 | 58.1% | 4 | 15.6% | 18 | 85.49% | 11 | 98.73% | 14 | 61 | 8 |
| CBC of Seminole | 99.71% | 9 | 77.8% | 7 | 0.0% | 1 | 25.0% | 18 | 20.8% | 12 | 81.82% | 17 | 99.55% | 6 | 62 | 9 |
| CBC of Volusia-Flagler (PCBC, Inc) | 99.63% | 11 | 43.3% | 20 | 10.7% | 8 | 35.9% | 13 | 23.8% | 9 | 90.97% | 3 | 99.17% | 9 | 63 | 10 |
| Big Bend CBC East | 98.55% | 20 | 66.7% | 14 | 5.8% | 2 | 20.0% | 20 | 25.7% | 6 | 88.53% | 5 | 97.89% | 17 | 65 | 11 |
| Kids Central, Inc. | 98.94% | 17 | 85.2% | 3 | 7.7% | 3 | 21.4% | 19 | 22.0% | 11 | 81.32% | 18 | 97.89% | 17 | 72 | 12 |
| Child and Family Connections | 99.41% | 13 | 77.8% | 7 | 11.4% | 13 | 60.7% | 3 | 12.3% | 21 | 87.36% | 7 | 49.69% | 21 | 73 | 13 |
| Our Kids Inc. | 99.06% | 16 | 75.3% | 10 | 12.7% | 16 | 40.4% | 9 | 20.2% | 13 | 84.44% | 12 | 98.75% | 13 | 74 | 14 |
| Children's Network of SW Florida | 99.37% | 14 | 80.5% | 6 | 14.3% | 18 | 33.3% | 14 | 18.9% | 16 | 84.04% | 13 | 99.27% | 7 | 75 | 15 |
| Clay & Bakers Kid Net (Kids First, Inc) | 99.91% | 5 | 42.9% | 21 | 14.6% | 19 | 20.0% | 21 | 24.1% | 8 | 93.80% | 1 | 99.69% | 4 | 75 | 15 |
| Heartland for Children | 99.93% | 3 | 67.5% | 13 | 17.9% | 20 | 61.9% | 2 | 23.8% | 9 | 83.80% | 14 | 98.22% | 16 | 75 | 15 |
| Big Bend CBC West | 98.72% | 19 | 66.7% | 14 | 12.7% | 16 | 40.0% | 10 | 16.7% | 17 | 91.12% | 2 | 97.68% | 19 | 79 | 18 |
| Hillsborough KIDS, Inc. | 99.48% | 12 | 69.5% | 12 | 12.6% | 15 | 29.6% | 16 | 25.5% | 7 | 77.30% | 20 | 99.05% | 10 | 81 | 19 |
| Partnership for Strong Families | 96.41% | 21 | 46.4% | 18 | 10.6% | 7 | 36.4% | 12 | 15.3% | 19 | 80.93% | 19 | 95.06% | 20 | 96 | 20 |
| Family Services of Metro Orlando | 98.82% | 18 | 63.8% | 16 | 10.8% | 9 | 28.6% | 16 | 13.1% | 20 | 75.83% | 21 | 98.42% | 15 | 98 | 21 |

Statewide

99.15%

70.9%

11.6%

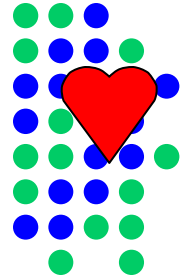
41.9%

21.9%

84.19%

98.73%

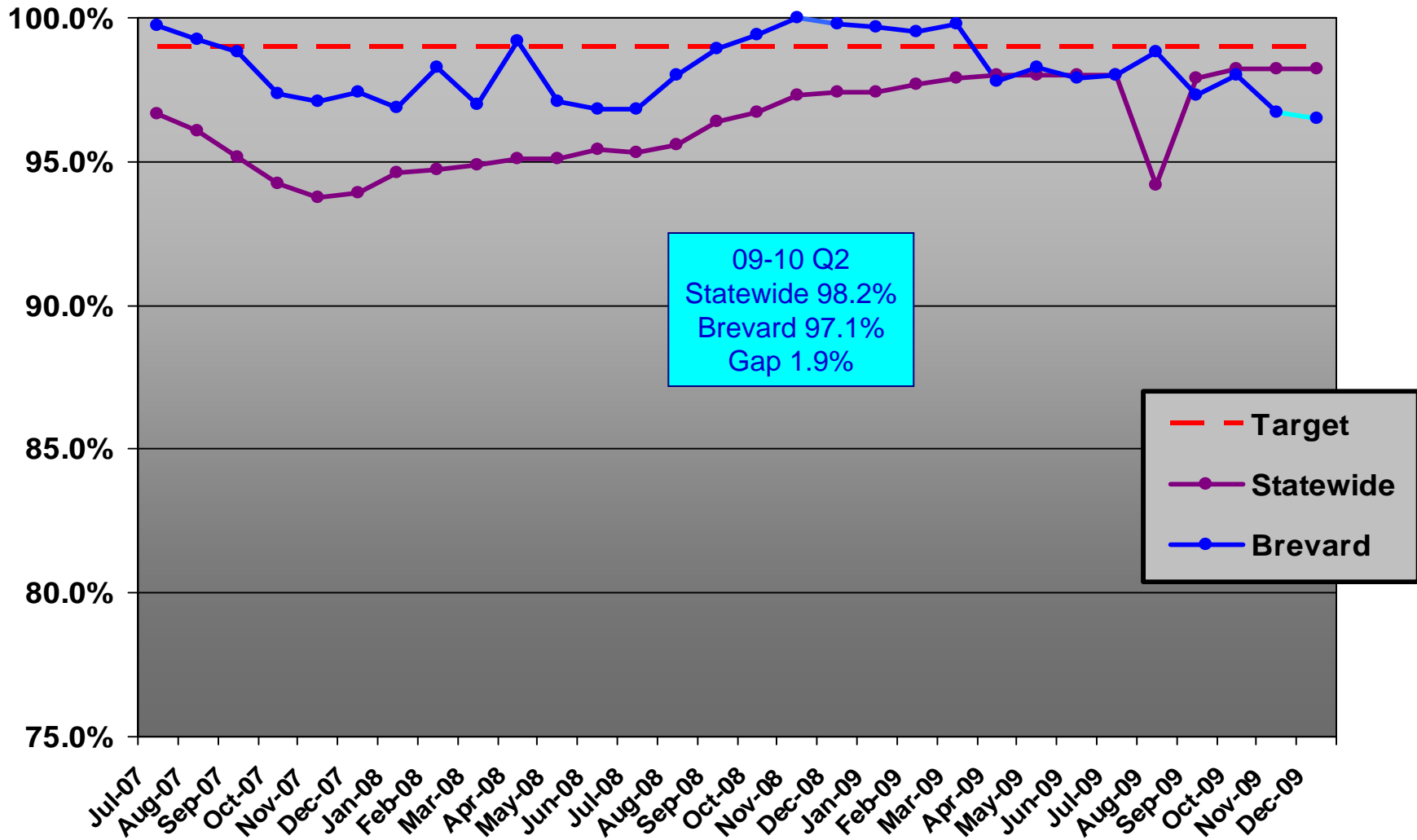
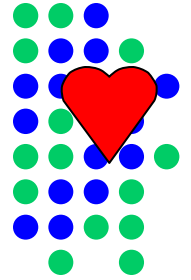
Best Practice Performance Measures



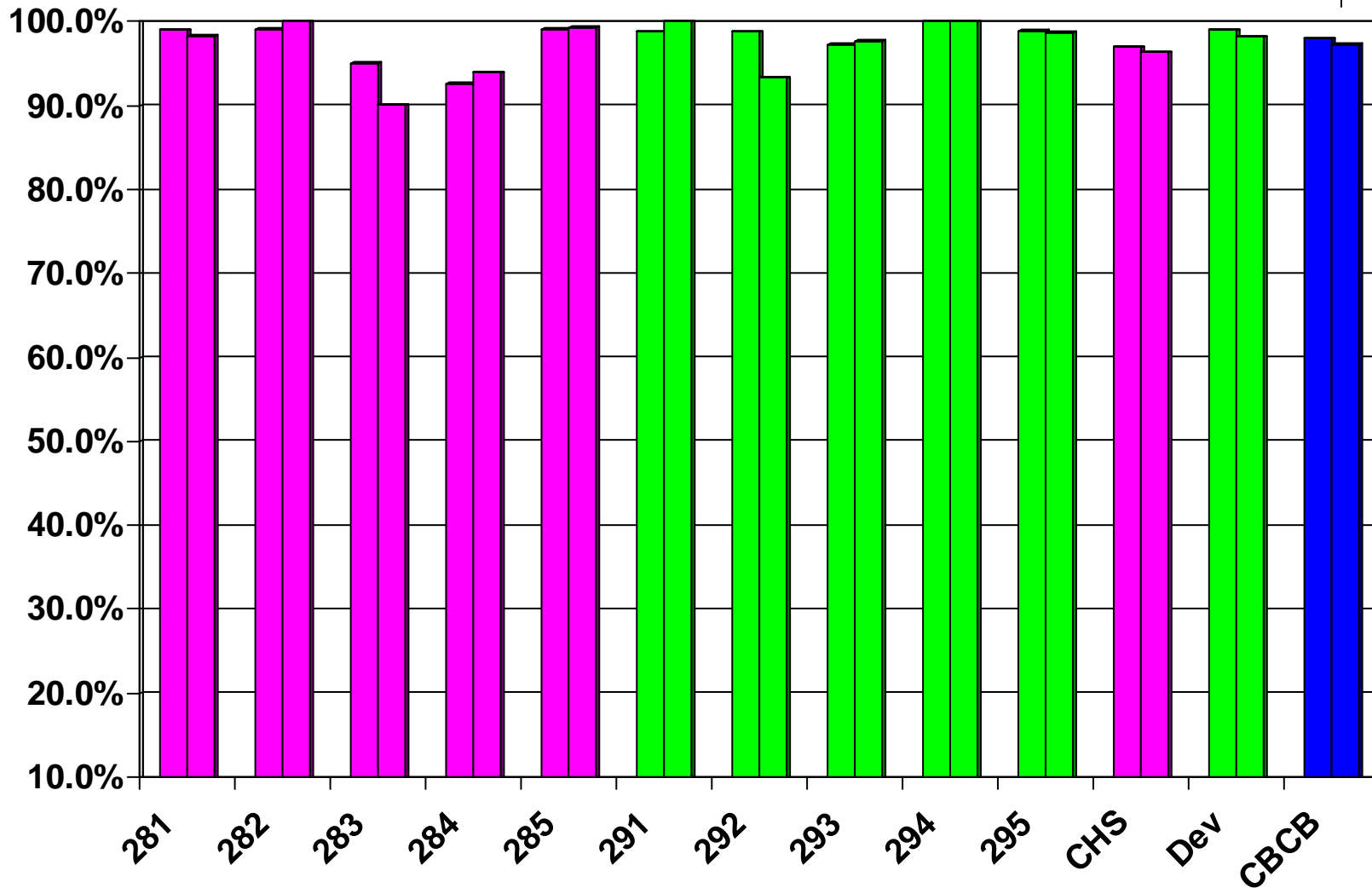
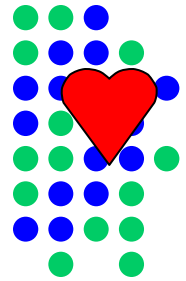
- Fingerprints
- Birth Verification
- Photo
- Timely Exit Interview
- JR's Completed on Time
- Quarterly Supervisor Review (within 90 days of last review)
- Home Visit Chronos Timely Input Into FSFN
- Visits With Mothers
- Visits With Fathers
- Visits With Both Parents
- Children Abused During Services

Best Practice #1 – Fingerprints Obtained

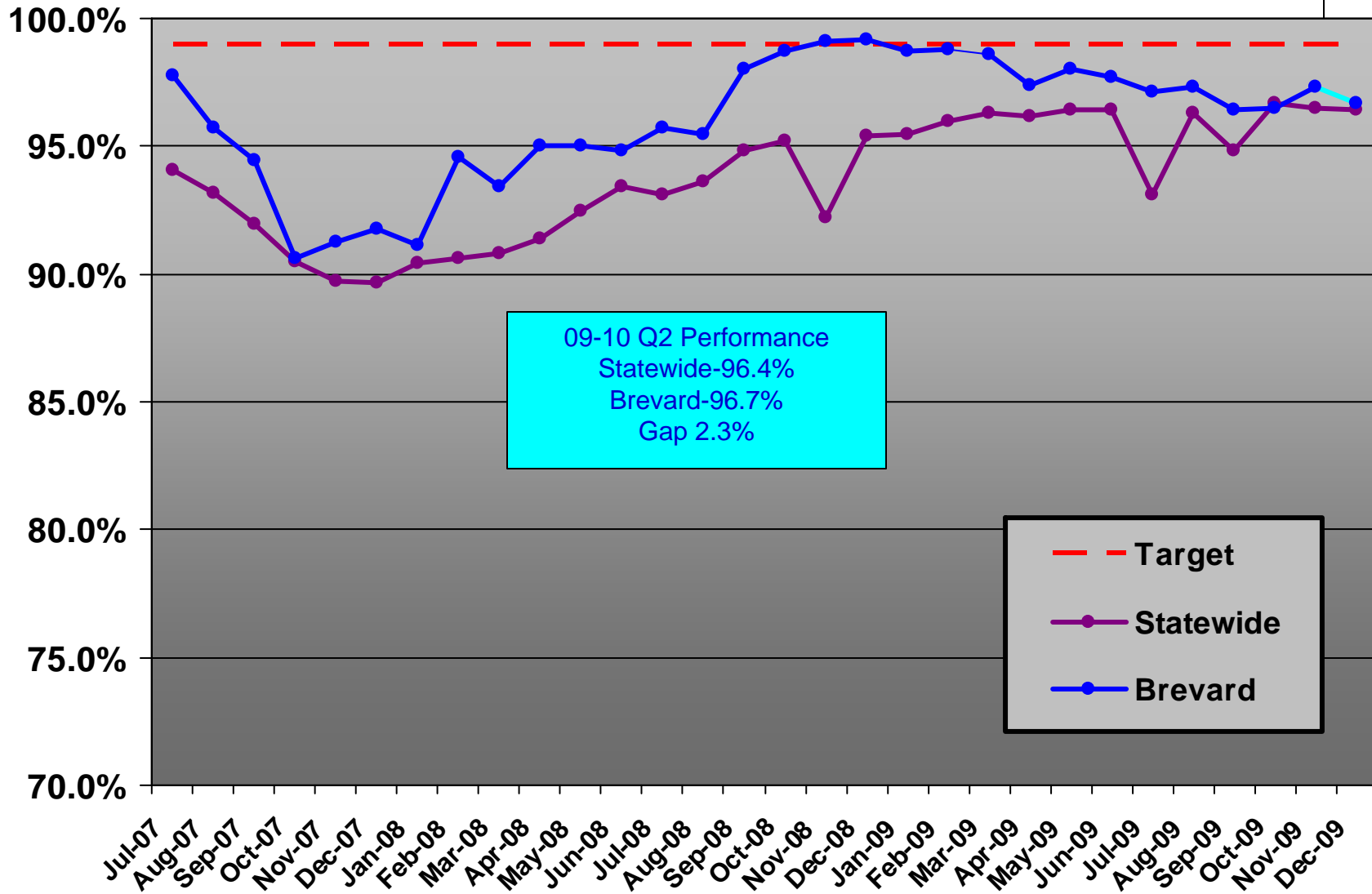
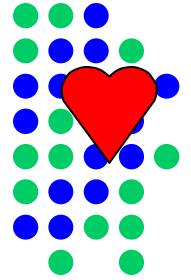
Target – 99%



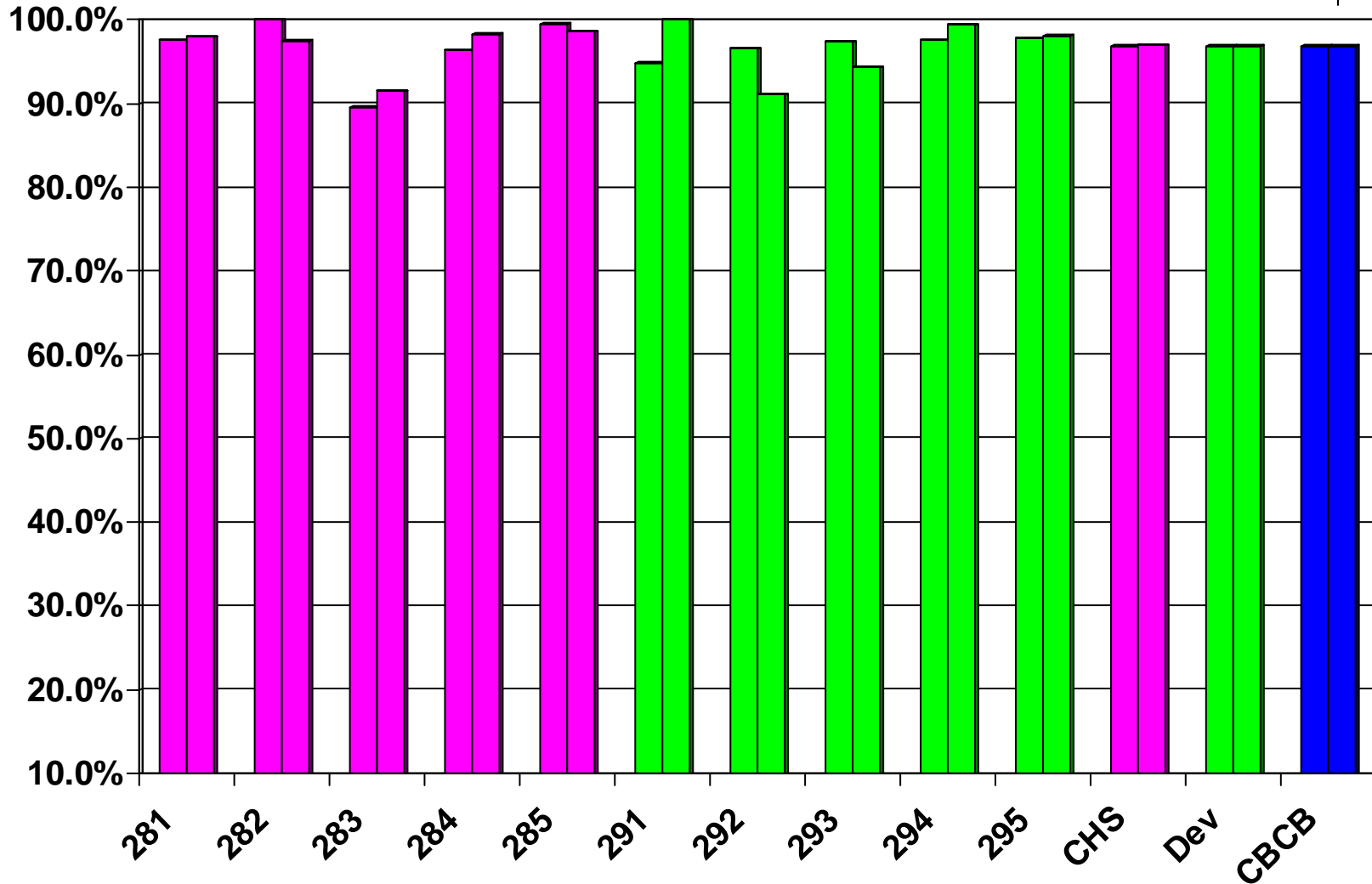
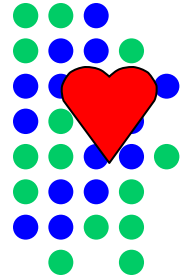
Best Practice #1 – Fingerprints Obtained
Target – 99%
09-10 Quarters 1&2



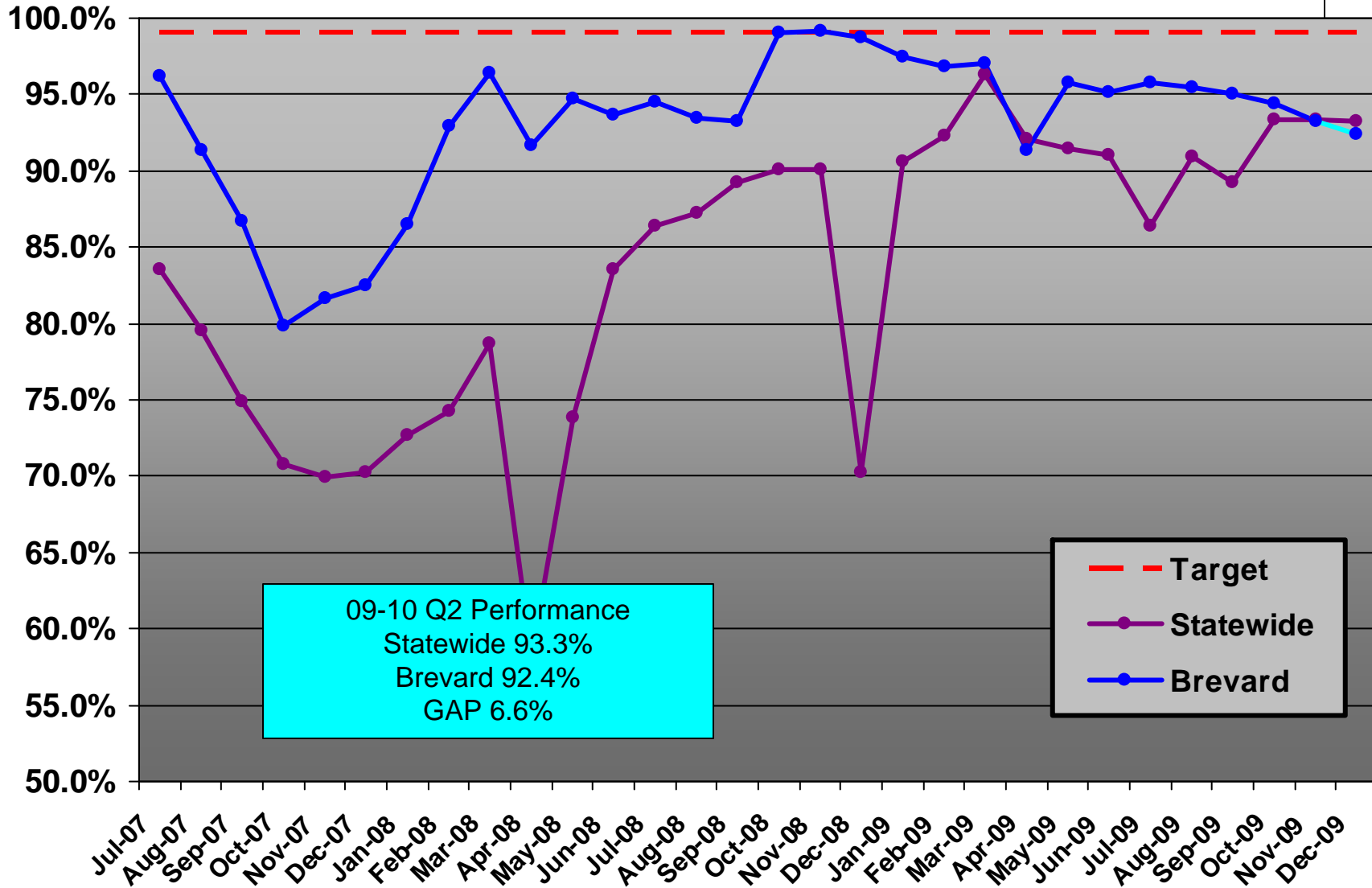
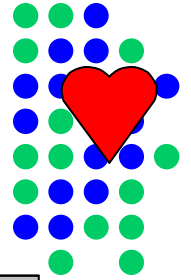
Best Practice #2 – Birth Verifications Obtained
Target – 99%



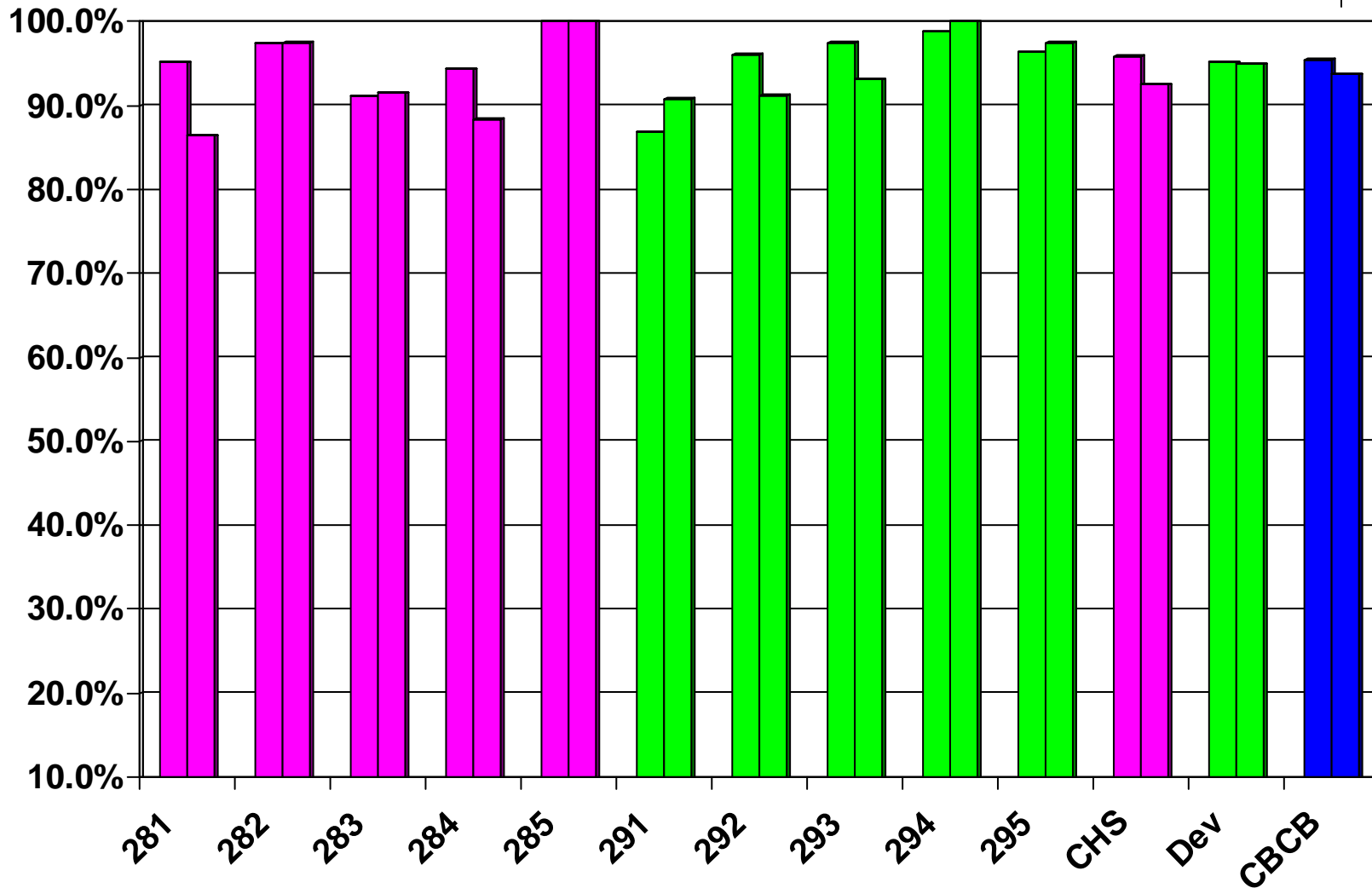
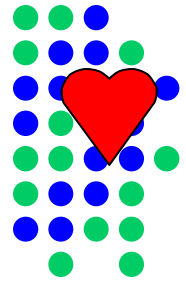
Best Practice #2 – Birth Verifications Obtained
Target – 99%
09-10 Quarters 1&2



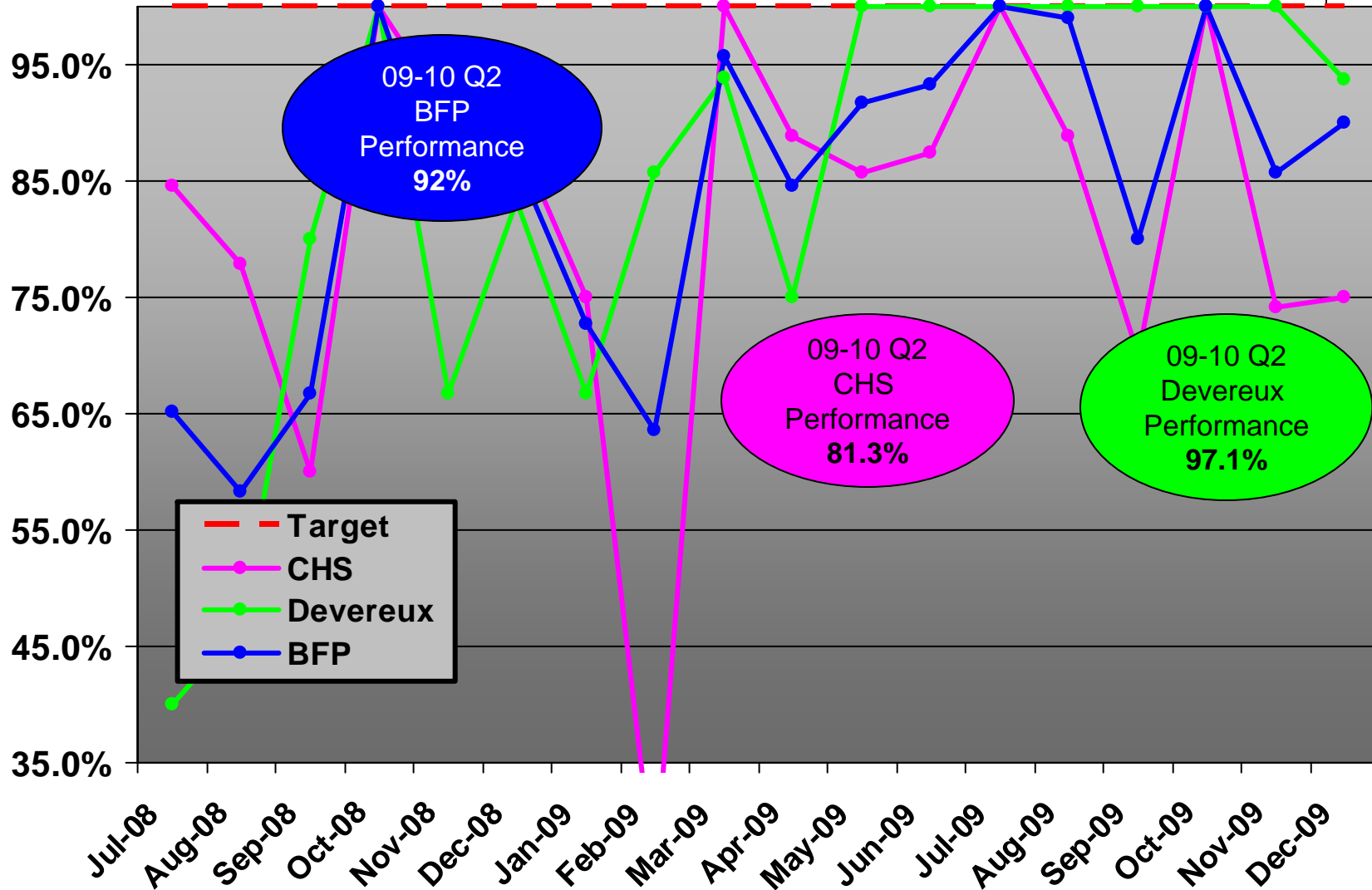
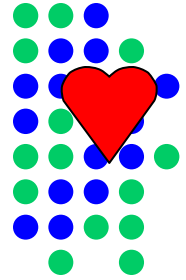
Best Practice #3 – Photographs Obtained Target – 99%



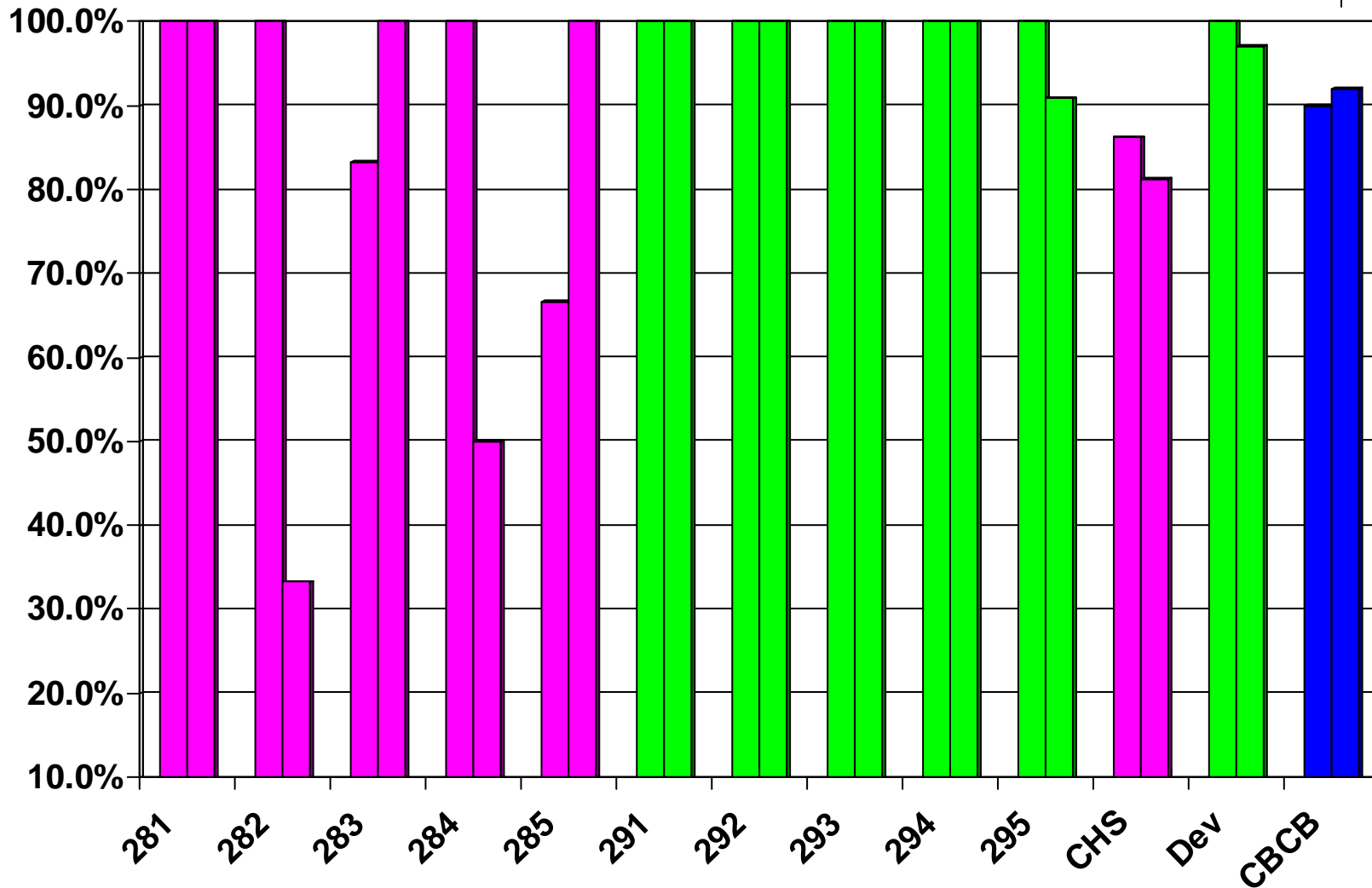
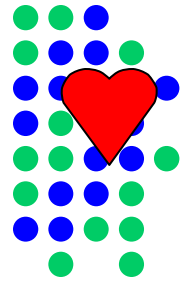
Best Practice #3 – Photographs Obtained
Target – 99%
09-10 Quarters 1&2



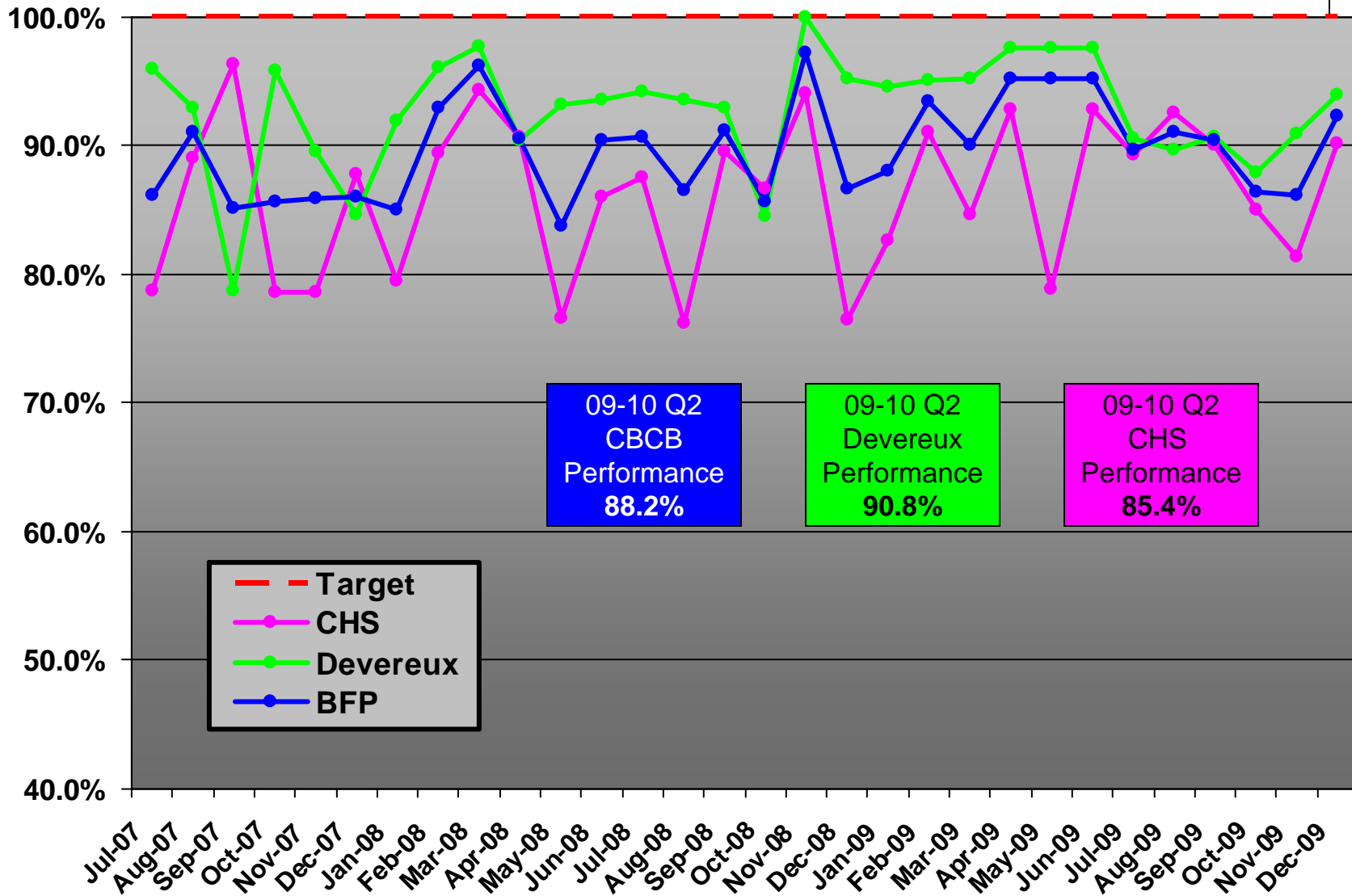
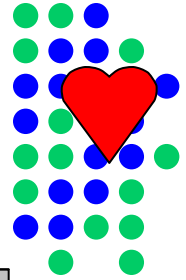
Best Practice #4 – Exit Interviews Completed Timely
Target – 100%
09-10 Quarter 2



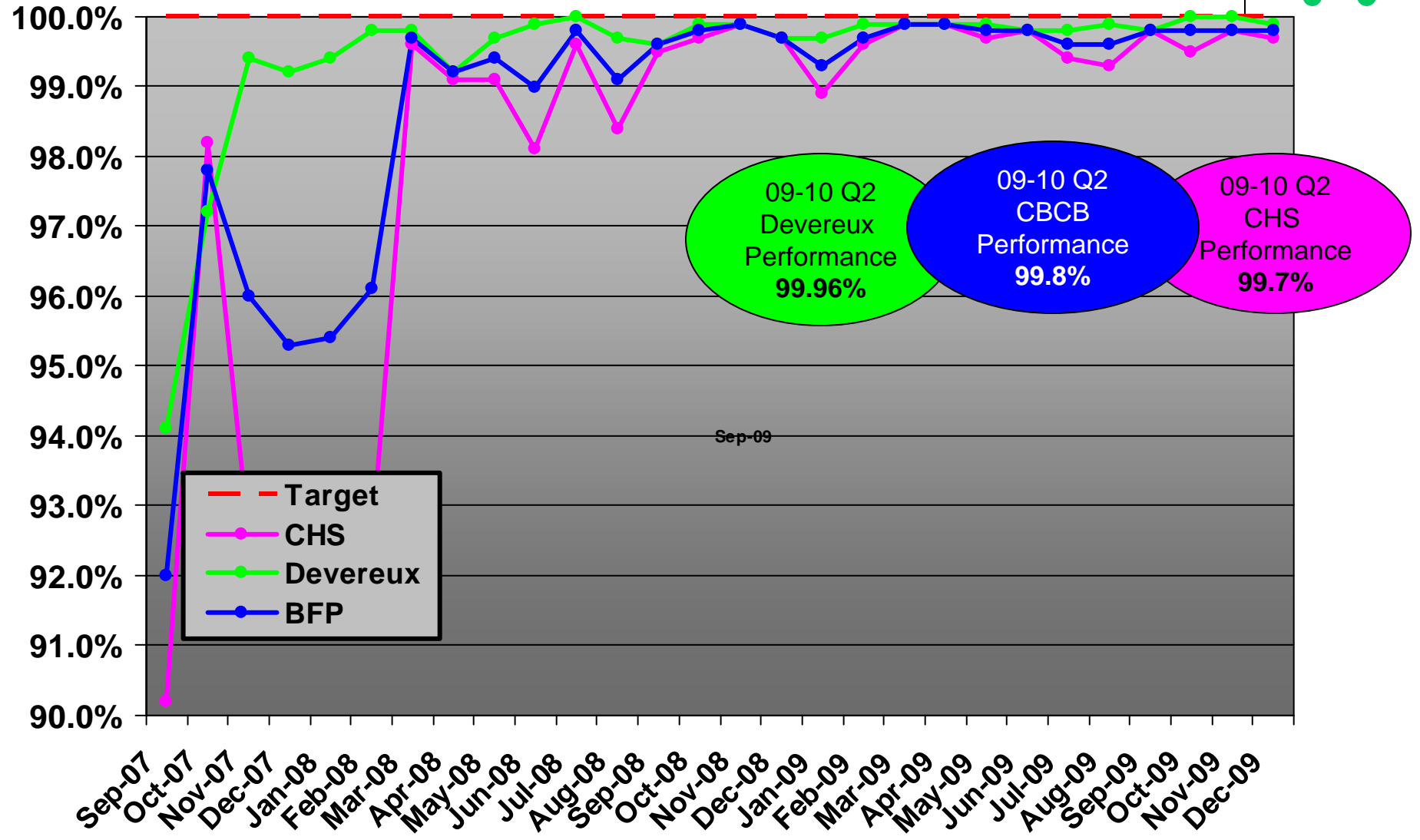
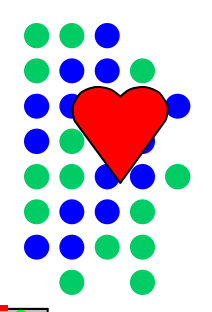
Best Practice #4 – Exit Interviews Completed Timely
Target – 100%
09-10 Quarters 1&2



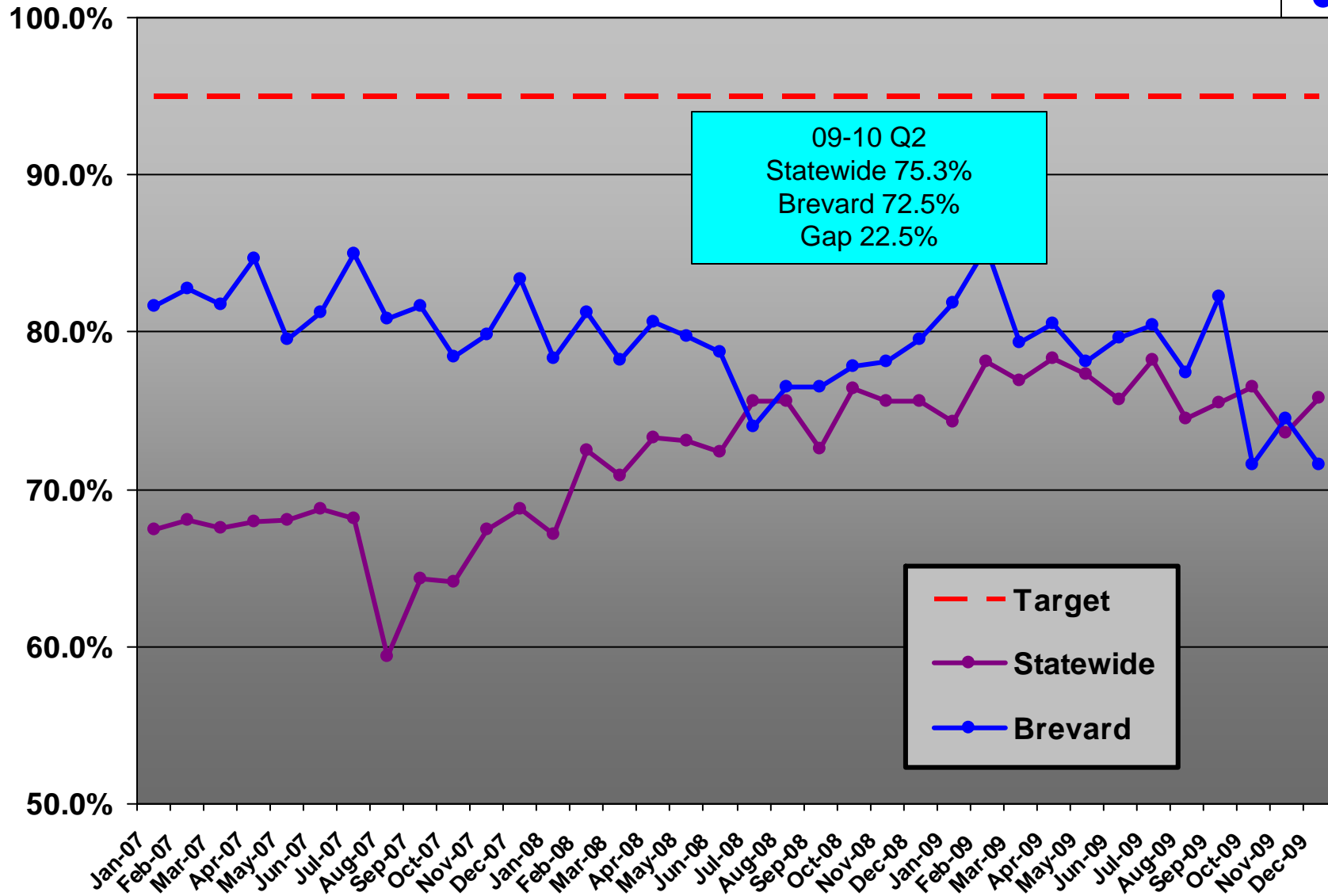
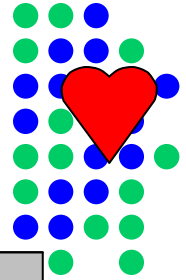
**Best Practice #5 – Judicial Reviews Filed Timely
(Filed by CLS w/ the Clerk)
Target – 100%**



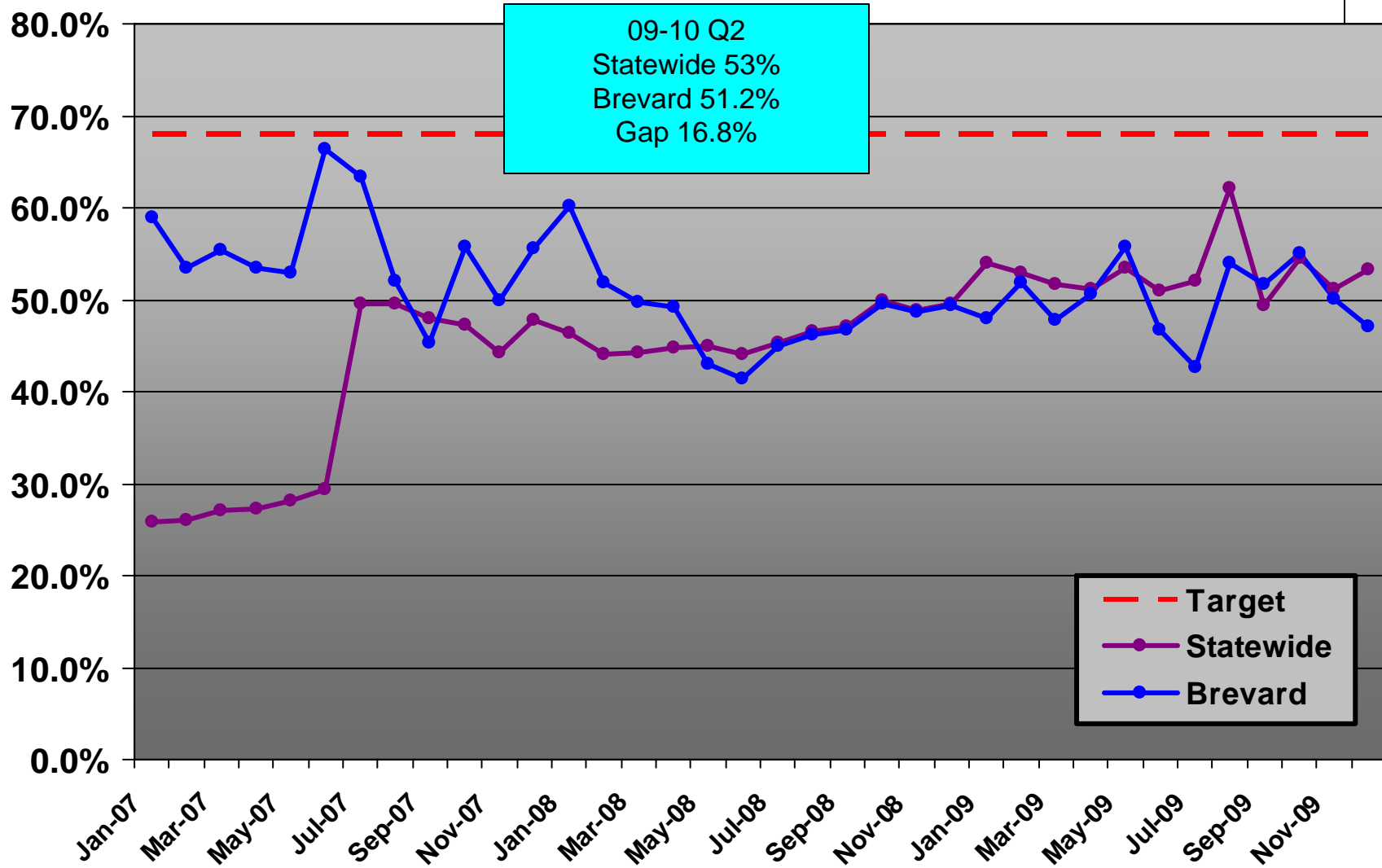
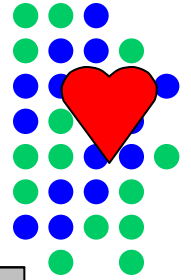
Best Practice #6 – Quarterly Supervisor Reviews Target – 100%



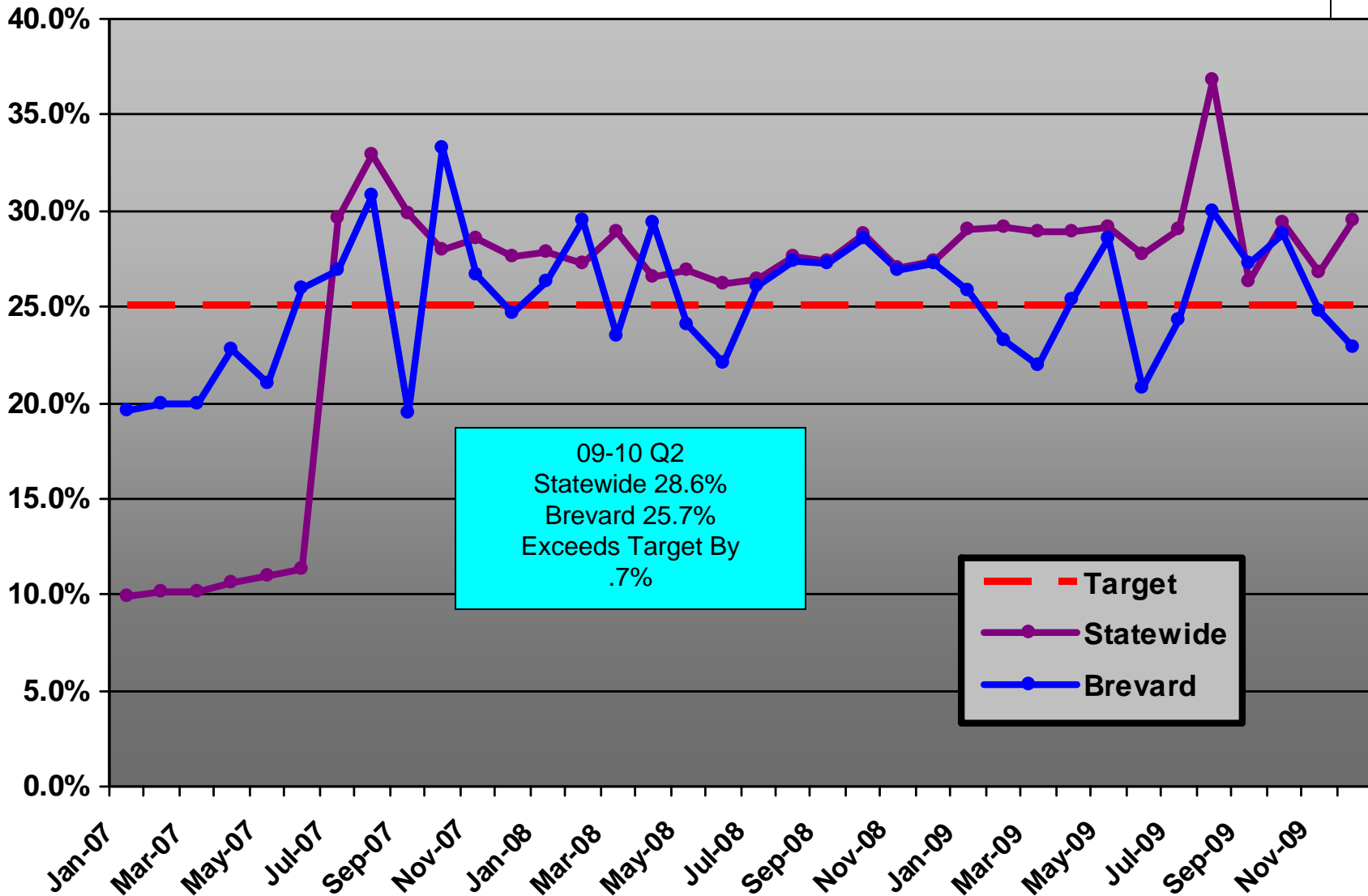
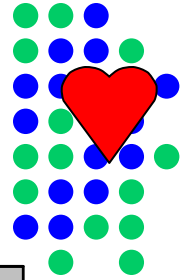
**Best Practice #7 – Timely Home Visit Chrono Entry
(w/in 48 hrs)
Target – 95%**



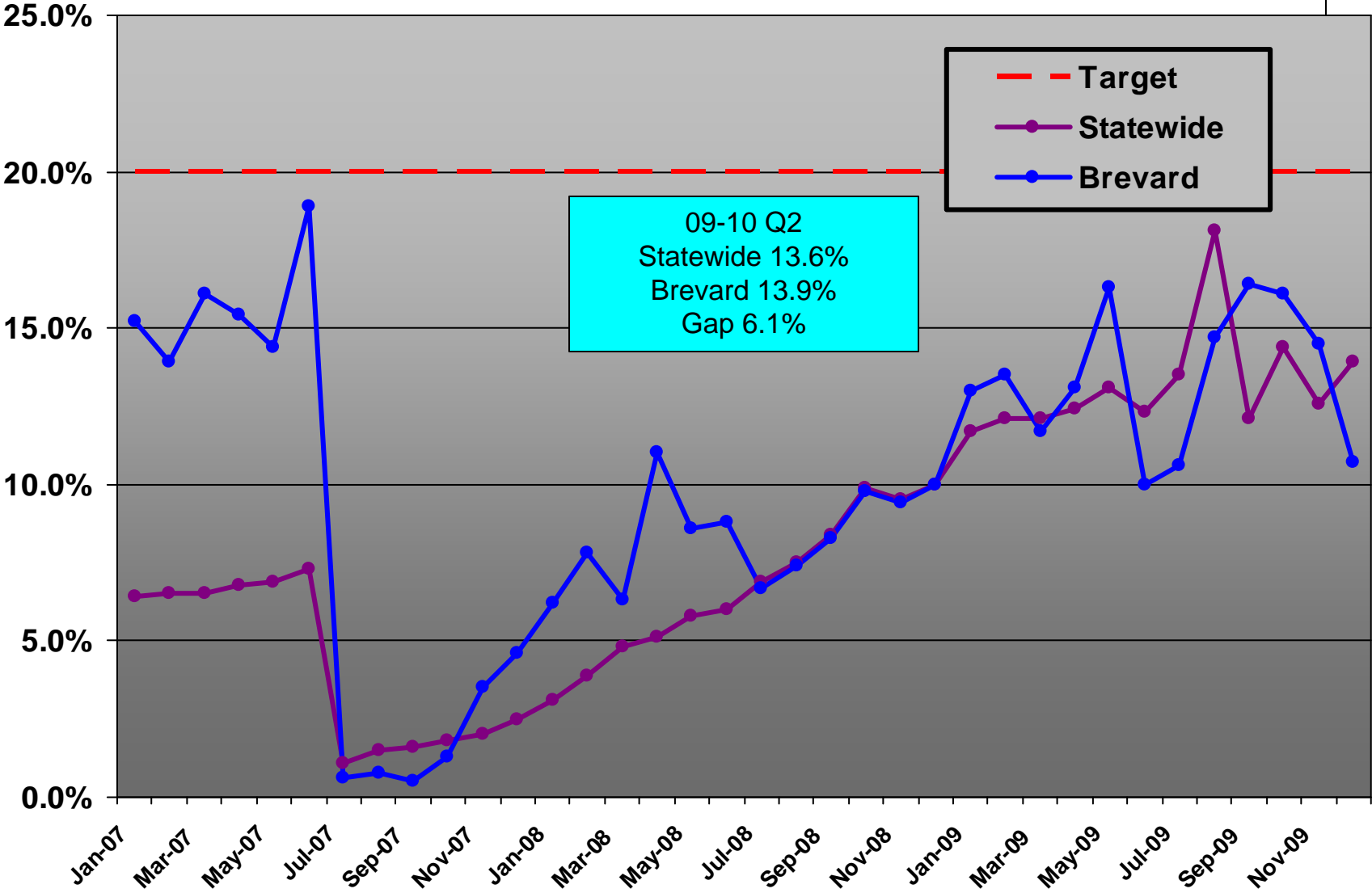
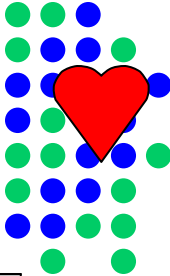
Best Practice #8
Visits with Mothers
Target – 68%



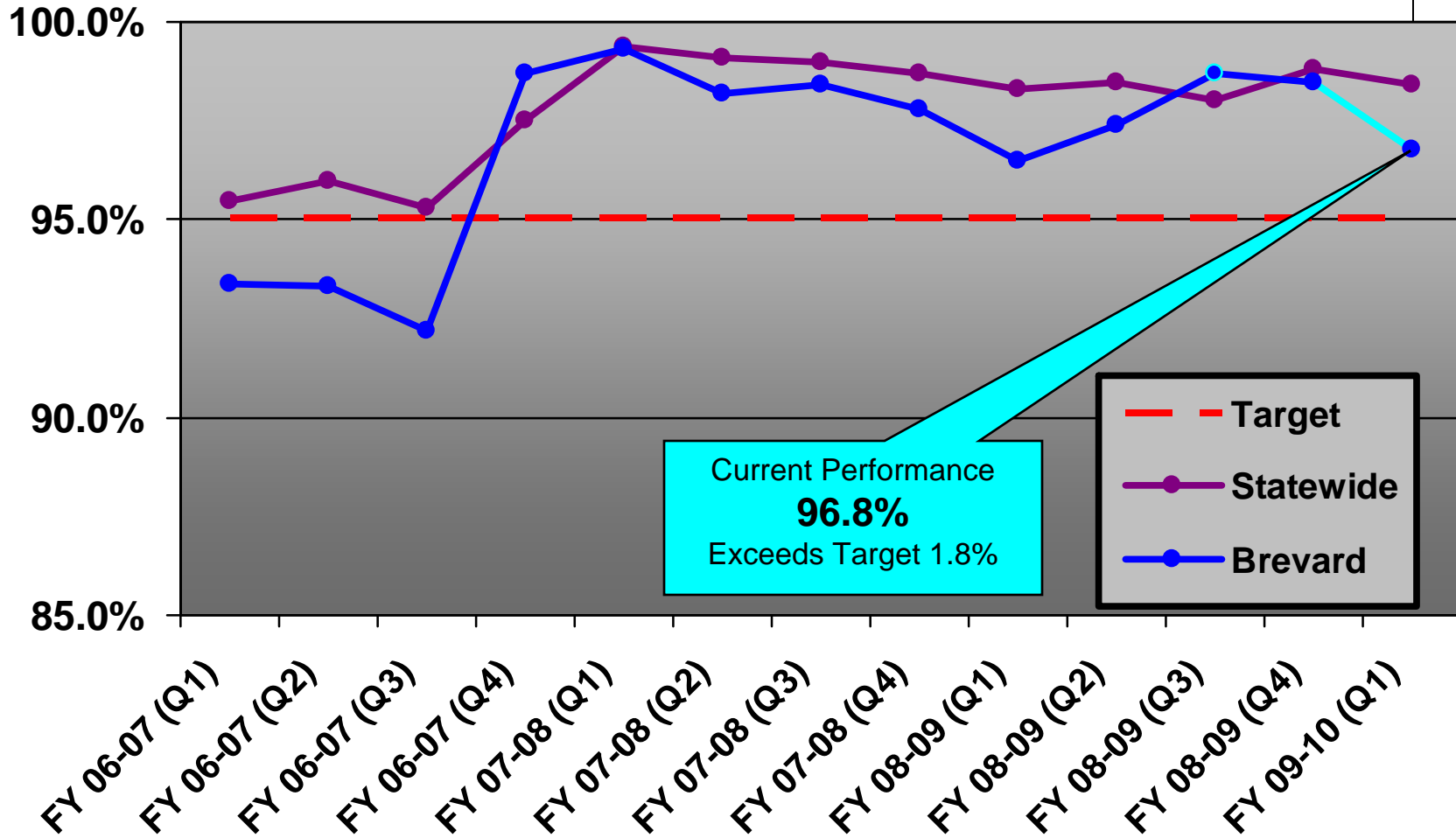
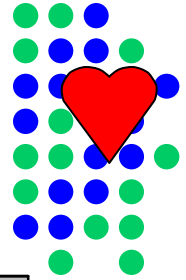
Best Practice #9
Visits with Fathers
Target – 25%



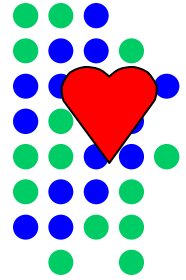
Best Practice #10
Children with Both Parents Visited
Target – 20%



Best Practice #11
Repeat Maltreatment
Target - 95%

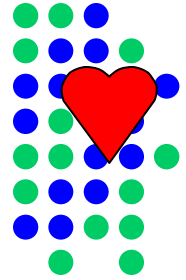


Unit Leaderboard FY 09-10 Quarter 2



| Units | Children Seen | Ranking | Timely Home Visit Chronos | Ranking | JRs Filed Timely | Ranking | Fingerprints | Ranking | Birth Verification | Ranking | Photos | Ranking | Timely Exit Interviews | Ranking | Supervisor Reviews | Ranking | Total | Total Ranking |
|----------|---------------|---------|---------------------------|---------|------------------|---------|--------------|---------|--------------------|---------|--------|---------|------------------------|---------|--------------------|---------|-------|---------------|
| Unit 294 | 100.0% | 1 | 94.8% | 1 | 100.0% | 1 | 100.0% | 1 | 99.4% | 2 | 100.0% | 1 | 100.0% | 1 | 100.0% | 1 | 9 | 1 |
| Unit 293 | 100.0% | 1 | 72.0% | 6 | 90.9% | 5 | 97.7% | 7 | 94.3% | 8 | 93.2% | 5 | 100.0% | 1 | 100.0% | 1 | 34 | 2 |
| Unit 295 | 100.0% | 1 | 67.5% | 9 | 88.4% | 6 | 98.7% | 5 | 98.1% | 5 | 97.5% | 3 | 90.9% | 8 | 100.0% | 1 | 38 | 3 |
| Unit 281 | 100.0% | 1 | 72.0% | 6 | 100.0% | 1 | 98.3% | 6 | 98.0% | 6 | 86.5% | 10 | 100.0% | 1 | 99.9% | 4 | 35 | 4 |
| Unit 291 | 99.6% | 10 | 76.3% | 2 | 93.8% | 4 | 100.0% | 1 | 100.0% | 1 | 90.8% | 8 | 100.0% | 1 | 99.9% | 4 | 31 | 5 |
| Unit 292 | 100.0% | 1 | 73.3% | 4 | 79.2% | 8 | 93.4% | 9 | 91.1% | 10 | 91.2% | 7 | 100.0% | 1 | 99.9% | 4 | 44 | 6 |
| Unit 282 | 100.0% | 1 | 73.3% | 4 | 75.0% | 9 | 100.0% | 1 | 97.5% | 7 | 97.5% | 3 | 33.3% | 10 | 99.8% | 7 | 42 | 7 |
| Unit 283 | 100.0% | 1 | 56.4% | 10 | 56.5% | 10 | 90.1% | 10 | 91.5% | 9 | 91.5% | 6 | 100.0% | 1 | 99.8% | 7 | 54 | 8 |
| Unit 285 | 100.0% | 1 | 68.5% | 8 | 87.8% | 7 | 99.3% | 4 | 98.6% | 3 | 100.0% | 1 | 100.0% | 1 | 99.5% | 9 | 34 | 9 |
| Unit 284 | 100.0% | 1 | 74.2% | 3 | 96.6% | 3 | 93.9% | 8 | 98.3% | 4 | 88.4% | 9 | 50.0% | 9 | 99.5% | 9 | 46 | 10 |

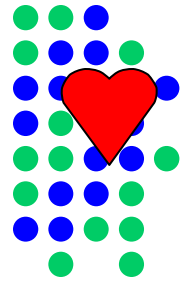
CBC Best Practice FY 09-10 Quarter 2



| Agency | Chrono Notes | Ranking | Fingerprints | Ranking | Birth Verification | Ranking | Photos | Ranking | Visits with Mothers | Ranking | Visits with Fathers | Ranking | Children with Both Parents Visited | Ranking | Total | Total Ranking |
|----------------------------------|--------------|---------|--------------|---------|--------------------|---------|--------|---------|---------------------|---------|---------------------|---------|------------------------------------|---------|-------|---------------|
| Heartland for Children | 71.7% | 16 | 100.0% | 1 | 98.6% | 6 | 98.8% | 2 | 59.3% | 4 | 29.6% | 8 | 13.8% | 13 | 50 | 1 |
| Hillsborough KIDS, Inc. | 88.1% | 3 | 99.5% | 6 | 98.5% | 6 | 95.6% | 8 | 56.9% | 9 | 35.6% | 3 | 10.2% | 17 | 52 | 2 |
| CBC of Volusia-Flagler | 73.3% | 13 | 99.5% | 6 | 98.6% | 5 | 95.1% | 10 | 57.6% | 7 | 32.7% | 6 | 14.7% | 9 | 56 | 3 |
| St. Johns County Commission | 91.3% | 2 | 100.0% | 1 | 97.3% | 10 | 96.9% | 7 | 49.7% | 17 | 27.1% | 13 | 15.0% | 8 | 58 | 4 |
| Eckerd Youth Alternatives | 71.4% | 18 | 99.9% | 4 | 99.4% | 2 | 98.7% | 3 | 50.5% | 16 | 28.6% | 10 | 16.3% | 6 | 59 | 5 |
| Our Kids Inc. | 91.8% | 1 | 95.6% | 18 | 93.7% | 17 | 94.9% | 11 | 63.4% | 2 | 29.9% | 7 | 16.9% | 4 | 60 | 6 |
| Kids Central, Inc. | 73.6% | 12 | 98.1% | 15 | 96.8% | 12 | 91.5% | 14 | 57.6% | 7 | 37.0% | 2 | 19.9% | 1 | 63 | 7 |
| Clay & Bakers Kid Net | 86.6% | 4 | 98.8% | 9 | 99.3% | 3 | 98.6% | 4 | 53.8% | 11 | 23.2% | 18 | 13.1% | 15 | 64 | 8 |
| CBC of Seminole | 86.2% | 5 | 93.7% | 21 | 93.0% | 19 | 97.5% | 6 | 70.3% | 1 | 38.2% | 1 | 13.3% | 14 | 67 | 9 |
| Family Support Services | 74.0% | 11 | 100.0% | 1 | 99.9% | 1 | 99.8% | 1 | 41.5% | 20 | 19.6% | 20 | 6.2% | 21 | 75 | 10 |
| Family Services of Metro Orlando | 74.1% | 10 | 98.4% | 12 | 96.9% | 11 | 90.1% | 18 | 51.5% | 14 | 29.0% | 9 | 17.1% | 3 | 77 | 11 |
| United for Families | 79.1% | 6 | 95.5% | 19 | 93.7% | 17 | 85.1% | 20 | 59.1% | 5 | 34.1% | 5 | 16.8% | 5 | 77 | 11 |
| Partnership for Strong Families | 78.8% | 7 | 99.5% | 6 | 99.2% | 4 | 92.5% | 12 | 53.8% | 11 | 22.1% | 19 | 8.4% | 18 | 77 | 11 |
| Big Bend CBC East | 74.3% | 9 | 98.5% | 11 | 98.2% | 8 | 95.6% | 9 | 55.6% | 10 | 23.7% | 16 | 10.9% | 16 | 79 | 14 |
| Big Bend CBC West | 63.8% | 20 | 98.4% | 12 | 92.1% | 20 | 91.3% | 16 | 59.0% | 6 | 35.3% | 4 | 19.7% | 2 | 80 | 15 |
| Families First Network | 67.9% | 19 | 97.3% | 16 | 94.5% | 16 | 91.4% | 15 | 60.6% | 3 | 28.3% | 11 | 13.9% | 11 | 91 | 16 |
| YMCA South | 72.0% | 15 | 99.6% | 5 | 96.6% | 14 | 91.1% | 17 | 43.5% | 19 | 25.9% | 14 | 14.0% | 10 | 94 | 17 |
| Child and Family Connections | 71.5% | 17 | 98.7% | 10 | 97.9% | 9 | 98.6% | 4 | 44.1% | 18 | 23.6% | 17 | 8.3% | 19 | 94 | 17 |
| CBC of Brevard | 72.5% | 14 | 97.1% | 17 | 96.7% | 13 | 92.4% | 13 | 51.2% | 15 | 25.7% | 15 | 13.9% | 11 | 98 | 19 |
| Children's Network of SW Florida | 76.7% | 8 | 95.0% | 20 | 91.3% | 21 | 81.3% | 21 | 52.4% | 13 | 28.1% | 12 | 15.5% | 7 | 102 | 20 |
| ChildNet Inc. | 57.1% | 21 | 98.2% | 14 | 94.7% | 15 | 88.8% | 19 | 32.6% | 21 | 16.1% | 21 | 6.3% | 20 | 131 | 21 |

CARES Referrals 09-10

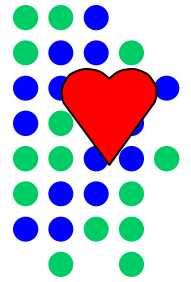
Quarters 1&2



| <i>Intake to CARES - FY 09-10</i> | | | | | |
|-----------------------------------|-------|--------------------|--------|-------|--------------|
| Month | 211 | Community Resource | CPI | Self | Total Intake |
| July | 26 | 9 | 123 | 15 | 173 |
| August | 12 | 4 | 113 | 11 | 140 |
| September | 11 | 23 | 147 | 24 | 205 |
| Q1 Total | 49 | 36 | 383 | 50 | 518 |
| Q1 Average | 16.33 | 12.00 | 127.67 | 16.67 | 172.67 |
| October | 12 | 19 | 179 | 21 | 231 |
| November | 14 | 4 | 137 | 19 | 174 |
| December | 10 | 19 | 140 | 8 | 177 |
| Q2 Total | 36 | 42 | 456 | 48 | 582 |
| Q2 Average | 12.00 | 14.00 | 152.00 | 16.00 | 194.00 |
| January | | | | | 0 |
| February | | | | | 0 |
| March | | | | | 0 |
| Q3 Total | 0 | 0 | 0 | 0 | 0 |
| Q3 Average | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| April | | | | | 0 |
| May | | | | | 0 |
| June | | | | | 0 |
| Q4 Total | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Q4 Average | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08-09 Average | 7.08 | 6.50 | 69.92 | 8.17 | 91.67 |
| Totals | 85.00 | 78.00 | 839.00 | 98.00 | 1100.00 |

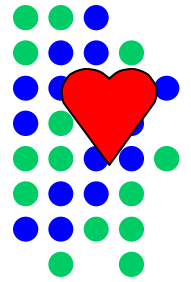
Staffings 09-10

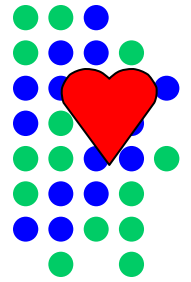
Quarters 1&2



| <i>Intake to Ongoing Case Management - FY 09-10</i> | | | | | |
|---|--------------|-----------------|----------------------|--------------------------|--------------|
| Month | VPS | Court - In Home | Court-OHC (licensed) | Court - OHC (unlicensed) | Total Intake |
| July | 49 | 1 | 10 | 10 | 70 |
| August | 33 | 14 | 24 | 8 | 79 |
| September | 15 | 4 | 5 | 23 | 47 |
| Q1 Total | 97 | 19 | 39 | 41 | 196 |
| Q1 Average | 32.33 | 6.33 | 13.00 | 13.67 | 65.33 |
| October | 37 | 12 | 16 | 14 | 79 |
| November | 22 | 6 | 9 | 16 | 53 |
| December | 39 | 13 | 8 | 4 | 64 |
| Q2 Total | 98 | 31 | 33 | 34 | 196 |
| Q2 Average | 32.7 | 10.3 | 11.0 | 11.3 | 65.3 |
| January | | | | | 0 |
| February | | | | | 0 |
| March | | | | | 0 |
| Q3 Total | 0 | 0 | 0 | 0 | 0 |
| Q3 Average | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| April | | | | | 0 |
| May | | | | | 0 |
| June | | | | | 0 |
| Q4 Total | 0.0 | 0.0 | 0.0 | 0.0 | 0 |
| Q4 Average | 0.0 | 0.00 | 0.0 | 0.0 | 0.00 |
| 08-09 Average | 16.3 | 4.2 | 6.0 | 6.3 | 32.7 |
| 08-09 Totals | 195.0 | 50.0 | 72.0 | 75.0 | 392 |

All of our measures are tied to:





Comments, Questions, Concerns

???



Next Performance Review

April 27, 2010

